

Office of the Regional Medical Examiner

Tuesday, June 20, 2023 - 11:30 AM

Zoom meeting of the Board of the Regional Medical Examiner

TENTATIVE AGENDA

1. Call to Order
2. Approval of Minutes
3. Old Business
4. New Business
 - a) 1st quarter 2023 Regional Medical Examiner
 - b) Other business

NOTE: The Public Access point for this meeting is via Zoom webinar.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/84047236308?pwd=UEtnVHRuMEVIMVh6bkRnSXRUUHpoUT09>

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Regional Medical Examiner
2023 - First Quarter

	St. Charles			Jefferson			Franklin			Total		
	Quarter	YTD	Budget	Quarter	YTD	Budget	Quarter	YTD	Budget	Quarter	YTD	Budget
Salaries and Benefits												
Full-Time	44,221	44,221	220,906	38,772	38,772	193,941	21,796	21,796	109,938	104,789	104,789	524,785
Benefits	17,536	17,536	104,493	15,375	15,375	91,617	8,643	8,643	51,503	41,555	41,555	247,613
Intermittent	2,328	2,328	7,854	2,041	2,041	8,234	1,147	1,147	8,234	5,516	5,516	24,322
Death Investigators	7,004	7,004	17,000	7,004	7,004	17,000	7,004	7,004	17,000	21,013	21,013	51,000
	<u>71,089</u>	<u>71,089</u>	<u>350,253</u>	<u>63,192</u>	<u>63,192</u>	<u>310,792</u>	<u>38,591</u>	<u>38,591</u>	<u>186,675</u>	<u>172,872</u>	<u>172,872</u>	<u>847,720</u>
Contracted												
Medical Examiner	21,701	21,701	80,602	19,027	19,027	70,670	10,696	10,696	39,728	51,423	51,423	191,000
Contracted Pathologists	41,250	41,250	194,700	42,000	42,000	202,865	18,300	18,300	85,886	101,550	101,550	483,451
	<u>62,951</u>	<u>62,951</u>	<u>275,302</u>	<u>61,027</u>	<u>61,027</u>	<u>273,535</u>	<u>28,996</u>	<u>28,996</u>	<u>125,614</u>	<u>152,973</u>	<u>152,973</u>	<u>674,451</u>
Operating												
Professional Services												
Livery Service	14,960	14,960	62,473	17,200	17,200	81,859	9,720	9,720	45,000	41,880	41,880	189,332
Morgue	20,125	20,125	87,144	16,000	16,000	90,140	10,500	10,500	47,290	46,625	46,625	224,574
Pathology Services												
Histology	345	345	5,058	713	713	2,128	854	854	2,024	1,912	1,912	9,210
Toxicology	25,434	25,434	132,435	20,531	20,531	141,247	13,002	13,002	78,000	58,967	58,967	351,682
Dentistry	-	-	1,257	-	-	1,317	-	-	626	-	-	3,200
Anthropology	-	-	4,900	-	-	6,795	360	360	2,500	360	360	14,195
Courier	217	217	707	143	143	1,282	162	162	1,393	522	522	3,382
Phone	398	398	1,505	366	366	1,505	269	269	1,505	1,033	1,033	4,515
Printing	66	66	601	58	58	631	32	32	300	156	156	1,532
Managed Print Services	-	-	208	-	-	218	-	-	103	-	-	529
Travel, Food and Lodging	323	323	1,950	323	323	2,050	323	323	1,000	968	968	5,000
Training	(45)	(45)	1,660	(455)	(455)	1,660	(455)	(455)	1,500	(955)	(955)	4,820
Miscellaneous	1,175	1,175	1,327	1,135	1,135	1,574	515	515	750	2,825	2,825	3,651
Administrative Fee	4,455	4,455	17,821	3,906	3,906	15,625	2,196	2,196	8,784	10,558	10,558	42,230
Office Supplies	916	916	4,033	235	235	2,196	132	132	1,121	1,283	1,283	7,350
Postage	91	91	555	80	80	582	45	45	276	215	215	1,413
Clinical Supplies	905	905	5,933	1,090	1,090	4,200	159	159	4,236	2,153	2,153	14,369
Dues	1,130	1,130	1,217	1,130	1,130	1,217	1,130	1,130	1,217	3,389	3,389	3,651
	<u>70,494</u>	<u>70,494</u>	<u>330,784</u>	<u>62,454</u>	<u>62,454</u>	<u>356,226</u>	<u>38,943</u>	<u>38,943</u>	<u>197,625</u>	<u>171,892</u>	<u>171,892</u>	<u>884,635</u>
Capital												
Machinery and Equipment	-	-	197	-	-	206	-	-	98	-	-	501
Software Storage Costs	1,666	1,666	8,336	980	980	4,862	463	463	2,224	3,109	3,109	15,422
	<u>1,666</u>	<u>1,666</u>	<u>8,533</u>	<u>980</u>	<u>980</u>	<u>5,068</u>	<u>463</u>	<u>463</u>	<u>2,322</u>	<u>3,109</u>	<u>3,109</u>	<u>15,923</u>
Transfers												
Transfer to Self Insurance	-	-	5,534	-	-	5,534	-	-	5,534	-	-	16,602
Total Expenses	<u>206,200</u>	<u>206,200</u>	<u>970,406</u>	<u>187,653</u>	<u>187,653</u>	<u>951,155</u>	<u>106,993</u>	<u>106,993</u>	<u>517,770</u>	<u>500,845</u>	<u>500,845</u>	<u>2,439,331</u>
Funding per Agreement	(206,250)	(206,250)	(825,000)	(186,250)	(186,250)	(745,000)	(116,250)	(116,250)	(465,000)	(508,750)	(508,750)	(2,035,000)
Mid-America Transplant Grant	(10,875)	(10,875)	(14,479)	(9,535)	(9,535)	(52,651)	(5,360)	(5,360)	(35,952)	(25,770)	(25,770)	(103,082)
Miscellaneous Revenue	(2,595)	(2,595)	(30,000)	(460)	(460)	(30,000)	(110)	(110)	(15,000)	(3,165)	(3,165)	(75,000)
Opioid Settlement	-	-	(97,041)	-	-	(45,271)	-	-	(45,271)	-	-	(187,583)
Interest Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Funding (Overage) Shortage	<u>(13,520)</u>	<u>(13,520)</u>	<u>3,886</u>	<u>(8,593)</u>	<u>(8,593)</u>	<u>78,233</u>	<u>(14,727)</u>	<u>(14,727)</u>	<u>(43,453)</u>	<u>(36,840)</u>	<u>(36,840)</u>	<u>38,666</u>
Ending 2022 Balances		(13,773)			(161,191)			(3,667)			(178,631)	
Cumulative Results		<u>(27,293)</u>			<u>(169,784)</u>			<u>(18,394)</u>			<u>(215,471)</u>	