

**St. Charles County
Community Assistance Board**

St. Charles County Administration Building - Room 116
201 N. Second St. St. Charles, Mo 63301

Meeting Agenda

December 13, 2022

7:00 pm

Meeting Facilitator: Melinda McAliney, Chair

- I. Call to order
 - a. Welcome and Introductions
- II. Pledge of Allegiance
- III. Public Comment
- IV. Approval of November 15, 2022 Minutes
- V. New Business
 - a. 2022 budget revision requests (see below)
 - i. LINC
 - ii. Sts. Joachim & Ann
 - b. Discussion of 2023 Scoresheets and Allocations
 - c. Voting on 2023 Allocations
 - d. Spring 2023
 - i. Update strategic plan
 - ii. Agency visits
- VI. Adjournment

Next Meeting Date: **Tuesday, January 10, 2022**

Location: **TBD**

LINC Request

	LINC - Revised Allocation	Budget Revision Request	Difference
2. Motel/Temporary Housing	\$6,125.00	\$9,125.00	\$3,000.00
3. Permanent Housing	\$2,625.00	\$625.00	-\$2,000.00
4. Rental Assistance	\$9,625.00	\$17,300.00	\$7,675.00
5. Mortgage Assistance	\$4,375.00	\$3,375.00	-\$1,000.00
6. Utility Assistance	\$10,500.00	\$10,500.00	\$0.00
8. Case Management (up to 30%)	\$6,125.00	\$2,825.00	-\$3,300.00
9. Transportation (gas, car, repair services)	\$4,375.00	\$0.00	-\$4,375.00
Total	\$43,750.00	\$43,750.00	\$0.00

Sts. Joachim & Ann Request

	SJA - Revised Allocation	Budget Revision Request	Difference
2. Motel/Temporary Housing	\$7,575.00	\$8,657.14	\$1,082.14
4. Rental Assistance	\$40,147.50	\$37,065.36	-\$3,082.14
5. Mortgage Assistance	\$1,515.00	\$3,104.28	\$1,589.28
6. Utility Assistance	\$17,359.38	\$14,839.30	-\$2,520.08
8. Case Management (up to 30%)	\$20,515.63	\$23,446.43	\$2,930.80
9. Transportation (gas, car, repair services)	\$1,262.50	\$1,262.50	\$0.00
Total	\$88,375.00	\$88,375.01	\$0.01