

**St. Charles County
Community Assistance Board**

Habitat for Humanity
186 Mid Rivers Center St. Peters, MO 63376

Meeting Agenda

February 14, 2023

7:00 pm

Meeting Facilitator: Melinda McAliney, Chair

- I. Call to order
 - a. Welcome and Introductions
- II. Pledge of Allegiance
- III. Public Comment
- IV. Approval of December 13, 2022 Minutes
- V. New Business
 - a. Strategic Planning Process Introduction
 - b. CAB Purpose Review
 - c. Understanding the Community Need – Presentation
 - d. Agency Tour
- VI. Adjournment

Next Meeting Date: **Tuesday, March 14, 2022**

Location: **Volunteers in Medicine**

LINC Request

	LINC - Revised Allocation	Budget Revision Request	Difference
2. Motel/Temporary Housing	\$6,125.00	\$9,125.00	\$3,000.00
3. Permanent Housing	\$2,625.00	\$625.00	-\$2,000.00
4. Rental Assistance	\$9,625.00	\$17,300.00	\$7,675.00
5. Mortgage Assistance	\$4,375.00	\$3,375.00	-\$1,000.00
6. Utility Assistance	\$10,500.00	\$10,500.00	\$0.00
8. Case Management (up to 30%)	\$6,125.00	\$2,825.00	-\$3,300.00
9. Transportation (gas, car, repair services)	\$4,375.00	\$0.00	-\$4,375.00
Total	\$43,750.00	\$43,750.00	\$0.00

Sts. Joachim & Ann Request

	SJA Budget	After December Budget Cut	SJA - Revised Allocation	Budget Revision Request	Difference
2. Motel/Temporary Housing	9%	\$8,657.14	\$7,575.00	\$8,657.14	\$1,082.14
4. Rental Assistance	45%	\$45,882.86	\$40,147.50	\$37,065.36	-\$3,082.14
5. Mortgage Assistance	2%	\$1,731.43	\$1,515.00	\$3,104.28	\$1,589.28
6. Utility Assistance	20%	\$19,839.29	\$17,359.38	\$14,839.30	-\$2,520.08
8. Case Management (up to 30%)	23%	\$23,446.43	\$20,515.63	\$23,446.43	\$2,930.80
9. Transportation (gas, car, repair services)	1%	\$1,442.86	\$1,262.50	\$1,262.50	\$0.00
Total	100%	\$101,000.00	\$88,375.00	\$88,375.01	\$0.01