

MEMORANDUM

TO: Steve Ehlmann, County Executive
FROM: Bob Schnur, Director of Finance
DATE: February 10, 2022
RE: **Change Order #14 – TEKSystems Global Services, LLC**
RE: Extension of Contracted Services

Attached please find Change Order #14 in the amount of **\$360,000.00**, to the contract with **TekSystems Global Services, LLC** to extend the contract term until August 30, 2022 while continuing to provide staffing and data analyst services. This change order increases the contract total to **\$1,399,000.00**. **All contract costs are funded by a grant from the State of Missouri.**

Original Contract	\$ 459,000.00	
Change Orders #1 – #6		Change Orders extended length of engagement
Change Order #7	\$ 400,000.00	[87.14% increase]
Change Order #8 – 12		Change Orders extended length of engagement and different staffing expertise
Change Order #13	\$ 180,000.00	[126.36% increase]
Change Order #14	\$ 360,000.00	[204.79% aggregate increase]

Total contact change order(s) exceed 10% and are in excess of \$50,000.00 of the approved contract. This change order shall be approved by County Council as per 135.430 OSCCMo.

The account number that will be charged for this purchase is 0019800-48500

Enclosure
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MEMORANDUM

TO: Members of the County Council
FROM: Sara Evers, Department Acting Director *me*
RE: TEK contract extension
DATE: 2/15/2022

The Department of Public Health is requesting an extension thru August 30, 2022 on the current contract for staffing and data analysis. The contract provides for up to seven staff, including up to five epidemiologists who will provide data analysis, and assist entities calling for assistance with management and mitigation of outbreaks (i.e daycares and long term care facilities), and will provide support to our full-time epidemiology staff. Additionally, the contract calls for up to two data analysts to assist in scheduling citizen appointments for vaccination, enter data for vaccinations given and test results, or other information as requested. There is a large amount of data to maintain and for which quality control is important and that is supported by this contract. This contract is reimbursed 100% by funds from the State. The cost is expected to be \$60,000 per month for a total of \$360,000.