



Christine Ramsdell
Director of Facilities Management

TO: Members of the County Council
Steve Ehlmann, County Executive

CC: Donna Vogt, Executive Assistant to the County Council
Joann Leykam, Director of Administration
Bob Schnur, Assistant Director of Administration
Rory O’Sullivan, Acting County Counselor

FROM: Christine Ramsdell, Director of Facilities Management

DATE: February 23, 2022

SUBJECT: 21-093 Justice Center & Admin Roof Replacement Change Order 2

During the bid process for the roof replacement at the Justice Center and Admin roofing projects, all roofing companies who responded notified St Charles County that market volatility was such that they could not hold the pricing until the materials shipped. Ordinarily, this would not be acceptable, but this has been an industry trend over the last year. We awarded the contract based upon the current materials price as of July 15, 2021 with the knowledge that a change order would be forthcoming once materials ship from the manufacturer. The manufacture has shipped the product and now with pricing proof from the manufacturer to determine the final cost. This cost is \$64,000.00 more than the original price given when the contract was approved, and I am requesting the approval of this change in contract price. This project cost was carried over from 2021 and is included in the approved 2022 budget.

Total Cost Impact:

Base Contract	\$222,692.00
Change Order #1	\$ 219.00
<u>Change Order #2</u>	<u>\$ 64,000.00</u>
Total Value	\$286,911.00 (increase of 28.8%)

Sincerely,