

Bill No. 5186

Ordinance No. \_\_\_\_\_

Requested by: Kurt Frisz

Sponsored by: Terry Hollander

AN ORDINANCE AMENDING SECTION 115.710 OF THE ORDINANCES OF ST. CHARLES COUNTY, MISSOURI (“OSCCMo”) TO ESTABLISH THE POSITION OF MANAGER OF CYBER INTELLIGENCE, AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AGREEMENT FOR A SUBAWARD AGREEMENT WITH EAST WEST GATEWAY COUNCIL OF GOVERNMENTS AND AMENDING ORDINANCE 22-087 BUDGET OF ST. CHARLES COUNTY TO RECOGNIZE THE ADDITIONAL REVENUE FROM THIS GRANT AND ESTABLISH THE GRANT FUNDED POSITION IN THE POLICE DEPARTMENT

WHEREAS, the St. Charles County Police Department has requested to establish a position within the Bureau of Criminal Investigations; and

WHEREAS, this new position will expand the County’s ability to detect criminal cyber fraud, theft and other illegal activity and increase security throughout the County and region; and

WHEREAS, this new position will have the title Manager of Cyber Intelligence and will work with law enforcement agencies throughout the region; and

WHEREAS, the Director of Human Resources has reviewed this position and agrees and certifies these changes to the

classifications and recommends the amendment of 115.710 of the Ordinances of St. Charles County; and

WHEREAS, the Merit Commission met on April 18, 2023 and concurs with the Department of Human Resources' recommendation to the amendment of the Pay Grade Assignments per Section 7.502.2 of the County Charter; and

WHEREAS, the St. Charles County Charter, Article III, Section 3.608 provides that the County Executive, among other duties, shall ensure contracts are faithfully performed; and

WHEREAS, Urban Area Security Initiative funds through East West Gateway Council of Governments provide the County the opportunity to increase the number of personnel working to protect area businesses, individuals and governments from cyber-attacks and to be able to distribute to area police departments information about cyber-attacks on their systems to allow them to warn and respond to such attacks; and

WHEREAS, East West Gateway Council of Governments is making available funding for a position to manage cyber operations to support regional law enforcement through the Fusion Center; and

WHEREAS, the funding covers the salary and benefits of the position in full; and

WHEREAS, the St. Charles County Charter, Article VI, Section 6.206.1 provides that the County Council may by ordinance make supplemental appropriations if the

County Executive certifies that there are available for appropriation revenues or additional fund balances in excess of those estimated in the budget; and

WHEREAS, the County Executive has certified that additional revenues in excess of those estimated in the adopted 2023 Budget are available for supplemental appropriation in **EXHIBIT B** as attached hereto and incorporated herein; and

WHEREAS, the St. Charles County Charter Article VI, Section 6.208 authorizes the County Council to provide by ordinance any and all procedures for administering the budget that are necessary and that do not conflict with the language contained in the Charter.

WHEREAS, criminal cyber-attacks against governments, businesses and individuals is within the law enforcement mission of the Police Department.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY COUNCIL OF ST. CHARLES COUNTY, MISSOURI, AS FOLLOWS:

Section 1. Section 115.710, OSCCMo. is hereby amended as follows (additions and updated information in **bold** type and deletions [~~bracketed and stricken~~]):

Section 115.710. Pay Grade Assignments.

Class Code	Class Title	Pay Grade
1053	Account Clerk II	C1
1055	Account Clerk III	C2
1028	Address Coordinator	C2
1061	Administrative Assistant — Associate	C1
1062	Administrative Assistant — Intermediate	C3

<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
1063	Administrative Assistant — Senior	C5
6300	Maintenance Specialist	C3
3901	Animal Care Attendant	B1
3922	Animal Control Officer	C2
2120	Applications Analyst I	C9
2121	Applications Analyst II	D1
2125	Applications Engineer	D1
2524	Appraisal Manager	C9
2515	Assessment Data Specialist	C7
2559	Assessment GIS Manager	C9
2516	Assessment Process Specialist	C2
2047	Assistant Assessor — Real Estate	D1
2082	Assistant Auditor	C9
2044	Assistant County Collector	D1
2268	Assistant County Counselor	D1
2041	Assistant County Engineer	D3
1087	Assistant Court Clerk	C1
2089	Assistant Director — Public Health	D3
2097	Assistant Director — Custody and Security	D3
2386	Assistant Director — Division of Emergency Management	D1
2098	Assistant Director — Operations and Support Services	D3
2043	Assistant Director — Elections - Voting Operations	C7
2042	Assistant Director - Elections - Voter Management	C7
9120	Assistant Director — Emergency Communications	D3
2099	Assistant Director — Facilities Management	D4
2095	Assistant Director — Finance	D4
4137	Assistant Director — Health Services Administrator	D3
2094	Assistant Director — Human Resources	D4
2107	Assistant Director — Information Systems	D5
2100	Assistant Director — Parks and Recreation	D2

<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
8190	Assistant Director — Workforce and Business Development	C9
6015	Assistant District Supervisor	C7
4136	Assistant Health Services Coordinator	C9
2179	Assistant Facility Manager	C3
2106	Assistant Project Manager	C9
2251	Assistant Prosecuting Attorney I	C8
2254	Assistant Prosecuting Attorney II	D1
2258	Assistant Prosecuting Attorney III	D3
2261	Assistant Prosecuting Attorney IV	D5
2566	Assistant Real Estate Research Coordinator	C3
2045	Assistant Recorder of Deeds	C9
2172	Assistant Superintendent of Parks	C6
4143	Assistant Supervisor — Food Services	C1
2266	Associate County Counselor	D5
2243	Benefits Coordinator	C4
4102	Booking Officer	C6
6016	Bridge Foreman	C5
3102	Building Inspector I	C3
3105	Building Inspector II	C5
2112	Business Analyst I	C7
2115	Business Analyst II	C9
2104	Business Applications Manager	D3
4915	CALEA Manager	D1
8150	Career Counselor	C3
5000	Carpenter I	C1
5001	Carpenter II	C3
5002	Carpenter III	C6
4123	Certified Peer Recovery Specialist	C1
3928	Chief Animal Control Officer	C6
5028	Chief Death Investigator	C8
2356	Chief Inspector	C8

<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
2287	Chief Investigator	C8
6057	Chief Mechanic	C6
2328	Chief Plan Review Engineer	D1
2295	Child Support Legal Assistant	C3
4126	Classification and Inmate Specialist	C9
1071	Clerical Supervisor I	C3
1072	Clerical Supervisor II	C4
3203	Code Enforcement Inspector	C4
2519	Commercial Appraisal Analyst	C6
2373	Communications and Warning Officer	C7
2389	Communications Manager	C9
2339	Community Services Grant Administrator	C7
4580	Computer Forensics Investigator	C6
2224	Computer Services Technician	C1
2151	Construction and Restoration Specialist	C7
2351	Construction Inspector I	C3
2352	Construction Inspector II	C5
1075	Coordinator — Collections	C4
2548	Coordinator — Personal Property Assessment	C3
2342	Coordinator — Recycling Center	C3
4209	Corporal — Bailiff	C5
4106	Corporal — Corrections	C7
4208	Corporal — Field Services	C7
4101	Correctional Officer	C4
4105	Correctional Peace Officer	C6
4120	Corrections Caseworker	C5
2332	County Planner I	C4
2334	County Planner II	C6
2336	County Planner III	C7
2027	County Registrar	C4
4202	Court Security	B3
4572	Crime Scene Investigator	C4

<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
4577	Criminalistics Laboratory Director	D2
5103	Custodian	B1
5101	Custodian — Corrections	B2
2118	Data Analytics Manager	D2
2119	Data Engineer	D1
4610	Death Investigator	C6
4203	Deputy — Bailiff	C5
4204	Deputy — Field Services	C7
2029	Deputy County Counselor	D7
2083	Deputy Public Administrator	C1
2084	Deputy Public Administrator - Case Management	C4
4312	Detective	C8
2220	Digital Media Specialist	C6
4911	Dispatch Operations Manager	D2
6018	District Supervisor	C9
2048	Division Director — Building and Code Enforcement	D3
2329	Division Director — Development Review	D3
2090	Division Director — Environmental Health and Protection	D2
2088	Division Director — Humane Services	D2
4600	Division Director — Medical Examiner	D4
2019	Division Director — Planning	D3
2385	Election Assistant	C3
4901	Emergency Dispatch Call Taker	C4
4904	Emergency Dispatch Supervisor I	C7
4905	Emergency Dispatch Supervisor II	C8
4902	Emergency Dispatcher I	C5
4903	Emergency Dispatcher II	C6
2374	Emergency Management Officer	C3
2375	Emergency Management Planner	C8
3018	Environmental Public Health Plan Reviewer	C6
3013	Environmental Public Health Specialist	C6

<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
3014	Environmental Public Health Supervisor	C9
2935	Epidemiologist	D1
6053	Equipment Mechanic I	C3
6054	Equipment Mechanic II	C4
2347	Erosion Control Inspector	C5
2180	Facility Manager	C5
2512	Field Appraiser	C2
2535	Field Auditor/Investigator	C6
6405	Field/Property Maintenance Worker I	B1
6407	Field/Property Maintenance Worker II	C1
2200	Financial Analyst	C9
2218	Financial Reporting Manager	D1
1060	Financial Services Administrator	C4
8249	Financial System Administrator	D2
2202	Fiscal Manager	C8
4502	Fleet Coordinator	C4
4141	Food Service Worker	B1
4575	Forensic Scientist I	C4
4576	Forensic Scientist II	C6
6042	Forensic Scientist III	C7
5003	General Maintenance Technician I	C2
6203	General Maintenance Technician II	C4
5004	General Maintenance Technician III	C5
5006	General Maintenance Technician IV	C6
2557	GIS Analyst	C7
2575	GIS Specialist	C9
2555	GIS Technician I	C3
2556	GIS Technician II	C4
2563	GIS Technician III	C5
1042	Government Services Representative I	B1
1043	Government Services Representative II	B3
1044	Government Services Representative III	C1



<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
1045	Government Services Representative IV	C2
2201	Grant Administrator	C9
1059	Grant Specialist	C8
2412	Graphic Design Specialist	C4
1097	Financial Program Administrator	C8
6006	Heavy Equipment Operator	C4
2364	Highway Construction Engineer	C9
2366	Highway Construction Manager	D2
2062	Highway Operations Manager	C9
2331	Highway Project Manager	D3
2330	Highway Projects Engineer	C9
2061	Highway Superintendent	D3
2365	Highway Traffic Engineer	C9
2190	Horticulture Supervisor	C6
2241	Human Resources Coordinator	C2
2244	Human Resources Generalist I	C6
2245	Human Resources Generalist II	D2
2246	Human Resources Investigator	D1
2242	Human Resources Training Coordinator	C6
5009	HVAC Technician I	C2
5010	HVAC Technician II	C5
5007	HVAC Technician III	C7
2238	Information Systems Coordinator	C4
2239	Information Systems Financial Specialist	C7
2096	Inspection Manager	C9
4311	Intelligence Analyst	C6
2110	Investigation Manager	D1
2285	Investigator	C7
3903	Kennel Supervisor	C3
2091	Land Use Manager	C9
2518	Lead Agricultural Appraisal	C6
5104	Lead Custodian	B2

Class Code	Class Title	Pay Grade
5108	Lead Custodian - Corrections	B3
2558	Lead GIS Technician	C7
2195	Lead Interpreter	C3
6007	Leadperson/Operator	C5
2265	Legal Clerk	B2
1082	Legal Secretary I	C2
1083	Legal Secretary II	C4
4133	Licensed Practical Nurse	C5
4408	Lieutenant — Corrections	D1
4220	Lieutenant — Sheriff	D1
2283	Litigation Assistant	C6
2392	Mail Services Specialist	B1
2396	Mail/Print Services Manager	C7
2205	Management Analyst	D1
2150	Manager of Business Operations	C8
<b>4320</b>	<b>Manager of Cyber Intelligence</b>	<b>D3</b>
2388	Media and Community Relations Coordinator	C7
3952	Mosquito Control Program Coordinator	C4
1085	Municipal Court Administrator	D3
1088	Municipal Court Clerk	C3
2275	Municipal Prosecution Paralegal	C6
2183	Natural Resources Specialist	C2
2185	Natural Resources Supervisor	C6
2234	Network Engineer II	C7
2904	Nursing Program Assistant	C1
2914	Nutritionist	C5
1065	Office Manager	C8
2562	Occupancy/Market Research Technician	C2
2005	Office Program Coordinator	C6
2109	Operations Manager	D2
3902	Outreach Coordinator	B3
2281	Paralegal	C4

<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
2169	Park Maintenance Worker I	B1
2170	Park Maintenance Worker II	C1
2157	Park Planner II	C6
2162	Park Ranger — Non-Commissioned	C4
2164	Park Ranger Supervisor	C6
2177	Park Recreation Specialist	C5
2163	Park Services Manager	C5
2175	Park Supervisor	C5
2168	Parks Construction Technician	C3
2176	Parks Curator	C7
2159	Parks Historian	C7
2153	Parks Marketing Coordinator	C6
2152	Parks Program Coordinator	C5
1095	Payroll Administrator	C6
1093	Payroll Coordinator	C5
2545	Personal Property Administrator	C4
2539	Personal Property Manager	C9
2322	Plan Review Engineer I	C5
2324	Plan Review Engineer II	C7
2326	Plan Review Engineer III	C9
4329	Police Captain	D4
4310	Police Corporal	C8
4309	Police Corporal (shift hours 8)	C8
4308	Police Lieutenant	D3
4319	Police Lieutenant (shift hours 8)	D3
4302	Police Officer	C8
4307	Police Officer (shift hours 8)	C8
4573	Police Officer — Crime Scene Investigator	C8
4304	Police Sergeant	D2
4317	Police Sergeant (shift hours 8)	D2
4131	PREA and Training Administrator	C9
2393	Printer	C2

<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
2111	Program Analyst	C8
8125	Program Coordinator	C8
2000	Program Specialist I	C1
2003	Program Specialist I — Partisan	C1
2001	Program Specialist II	C2
2002	Program Specialist III	C5
2108	Project Manager	D2
2911	Public Health Educator	C6
2802	Public Health Nurse I	C5
2803	Public Health Nurse II	C7
2805	Public Health Nursing Supervisor	C9
2006	Public Health Program Coordinator	C4
2387	Public Information Officer	C6
1091	Purchasing Coordinator	C4
1094	Purchasing Manager	C9
2568	Real Estate Research Coordinator	C7
2181	Recreation Superintendent	C9
2945	Regional Response Planner	C9
4134	Registered Nurse — Corrections	C9
2514	Review Appraiser	C3
2363	Right-of-Way Specialist	C8
2213	Risk Manager	D3
2178	Security Analyst	D1
1056	Senior Account Clerk	C5
2338	Senior Planner	C8
4107	Sergeant — Corrections	C8
4215	Sergeant — Sheriff	C8
2538	Special Assessments Manager	C8
2208	Staff Auditor I	C6
2209	Staff Auditor II	C8
6002	Street Maintenance Worker I	C1
6003	Street Maintenance Worker II	C3

<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
6008	Street Maintenance Worker III	C4
4124	Substance Abuse Program Manager	C4
4122	Suicide Prevention and Compliance Administrator	C9
2154	Superintendent of Parks	D1
5025	Supervisor — Facilities Support	C4
4147	Supervisor — Food Services	C5
5008	Supervisor — General Maintenance	C8
5018	Supervisor — HVAC	D1
2522	Supervisor — Residential Appraisal	C7
2114	Systems Analyst I	C9
2113	Systems Analyst II	D1
2117	Systems Analyst III	D2
2228	System Architect	D3
2231	System Engineer I	C9
2232	System Engineer II	D1
2103	System Engineering Manager	D5
2225	System Technician I	C3
2226	System Technician II	C5
2227	System Technician III	C8
2105	Technical Services Manager	D3
2361	Title Processor	C2
2248	Total Compensation Manager	D2
2300	Traffic Signal Technician I	C3
2301	Traffic Signal Technician II	C4
6046	Traffic Systems Supervisor	C9
4908	Training/Quality Assurance Officer	C8
6004	Truck Driver/Laborer I	C1
6005	Truck Driver/Laborer II	C3
2570	Validation Specialist	C3
3910	Veterinary Technician	B3
2290	Victim Advocate	C2
2293	Victim Advocate Coordinator	C6

<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
2291	Victim Assistance Counselor	C5
2411	Video Production Assistant	C5
2408	Video Production Coordinator	C6
2410	Video Production Manager	C8
6308	Voting Systems Supervisor-Partisan	C6
3107	Wastewater System Inspector	C5
2915	WIC/Nutrition Manager	C7
2367	Wireless Communications/Network Spec I	C3
2369	Wireless Communications/Network Spec III	C9
8185	Workforce Program Manager	C9
2390	Writer - Public Relations Specialist	C5
<b>Classifications in Family Court and Juvenile</b>		
7002	Assistant Superintendent - Juvenile Justice Center	C7
7019	Casa Coordinator	C6
7011	DJO — Court Services	C5
7012	DJO — Court Services — Senior	C6
7014	DJO — Court Services — Senior (shift hours 7.5)	C6
7013	DJO — Detention	C3
7003	Family Court Legal Counsel I	D1
7024	Family Court Legal Counsel II	D2
7022	Family Court Coordinator	C5
7001	Juvenile Officer/Family Court Administrator	D2
7021	Psychologist	D1
7006	Superintendent — Juvenile Justice Center	D1
7004	Supervisor — Child Welfare	C9
7005	Supervisor — Court Services	C9
7007	Supervisor — Intake	C9
7008	Teacher	C3
7009	Youth Specialist	C1
<b>Classifications Exempt From the Merit System</b>		
2011	Airport Manager	C9
2040	Assistant Director of Administration	D7

<b>Class Code</b>	<b>Class Title</b>	<b>Pay Grade</b>
4910	Chief of Police	D7
2037	Circuit Clerk	D2
2370	Communication Systems Manager	D3
2036	County Auditor	D4
2026	County Counselor	D8
2023	County Engineer	D6
2035	County Public Administrator	D1
2030	Director — Administration	D8
2031	Director — Communications	D5
2080	Director — Community Development	D6
2024	Director — Corrections	D6
9115	Director — Emergency Communications	D6
2013	Director — Facilities Management	D6
2020	Director — Finance*	D7
2016	Director — Human Resources	D7
2017	Director — Information Systems	D8
2025	Director — Parks and Recreation	D4
2022	Director — Public Health	D6
8195	Director — Workforce and Business Development	D4
900	Election Judge	NA
2210	Executive Assistant	C4
2212	Executive Assistant — Council at Large	C6
2211	Executive Assistant — County Executive	C7
8219	FA — Box Office Manager	C4
8231	FA — Executive Chef	D1
8234	FA — Food and Beverage Manager	C7
8236	FA — Concession/Warehouse Manager	C5
8226	FA — Event Services and Production Manager	C6
8267	FA — General Manager	D4
8222	FA — Guest Services Manager	C9
8215	FA — Operations Manager	D1
8250	FA — Finance Manager	D1

Class Code	Class Title	Pay Grade
8220	FA — General Maintenance Technician	C2
8216	FA — Arena Assistant	B3
8221	FA — HVAC Specialist	C6
8200	FA — Intermittent Arena Attendant	101
8205	FA — Maintenance and Conversion Technician	C5
8245	FA — Advertising and Booking Manager	D1
8201	FA — Union Employee	101
4311	Intelligence Analyst (Grant-Funded)	203
500	Intermittent Professional I	106
501	Intermittent Professional II	107
200	Intermittent Skilled Support	103
310	Intermittent Specialist	105
100	Intermittent Support	102
300	Intermittent Technical	104
2021	Manager of Roads and Traffic	D4
2034	Municipal Judge	NA
2111	Program Analyst (Grant-Funded)	C8
9125	System Engineer and Architecture Professional	D5
2290	Victim Advocate (Grant-Funded)	C2
2291	Victim Assistance Counselor (Grant-Funded)	C5

Section 2. The County Executive or his designee is hereby authorized to execute an agreement with the East West Council of Governments for a subaward, attached hereto as **EXHIBIT A**.

Section 3. The agreement shall be substantially the same in form and content as that attached hereto as **EXHIBIT A** and incorporated herein. The County Counselor shall approve the form of the Agreement.



Section 4. Compliance with the terms of the agreement shall be the responsibility of the St. Charles County Executive, and the Chief of Police as so designated by the County Executive.

Section 5. The budget related to the Police Department, Revenues, page 119 of the Budget, as adopted in St. Charles County, Missouri, for fiscal year 2023 (adopted by Ordinance 22-087), is hereby amended as follows:

001-33471 Police-East West Gateway Council is hereby amended by deleting \$68,000 and providing an amended total of \$132,338 (an increase of \$64,338) in Revenue for fiscal year 2023.

Section 6. The budget related to the Police Department (Division 8300), page 135 of the Budget, as adopted in St. Charles County, Missouri, for fiscal year 2023 (adopted by Ordinance 22-087), is hereby amended as follows:

1. Amend Authorized Personnel in Fund 8300 “Police Criminal Investigations” to Add One (1) FTE with new Position Title “Manager, Cyber Security”, Pay Grade D3, in a position supported by Grant Funds (page 135 of the Budget).

2. Amend Line Items 0018300-41210 through 0018300-41210 beginning with “Permanent-Full Time” the following additional amounts to fund such:

0018300-41210 Permanent Full Time \$45,000

For an amended allocation of \$3,891,295

0018300-42110 Health Insurance \$11,412

For an amended amount of \$739,569

0018300-42120 Dental Insurance	\$	329
For an amended amount of \$23,306		
0018300-42130 Life Insurance	\$	45
For an amended amount of \$3,977		
0018300-42140 Disability Insurance	\$	140
For an amended amount of \$12,775		
0018300-42200 Social Security Contr.	\$	3,441
For an amended amount of \$293,430		
0018300-42300 Retirement Contrib.	\$	3,960_
For an amended amount of \$389,066		
0018300-42910 Employee Assistance	\$	11
For an amended amount of \$ 1,019		

Section 7. This ordinance shall be in full force and effect from and after the date of its passage and approval.

\_\_\_\_\_  
DATE PASSED

\_\_\_\_\_  
DATE APPROVED BY COUNTY EXECUTIVE

\_\_\_\_\_  
CHAIR OF THE COUNCIL

\_\_\_\_\_  
COUNTY EXECUTIVE

ATTEST:

\_\_\_\_\_  
COUNTY REGISTRAR

**EXHIBIT B**

2023 Budget Supplemental Appropriation  
Manager of Cyber Intelligence

<u>Account Description</u>	<u>Account Number</u>	<u>Amount</u>
Permanent-Full Time	0018300-41210	45,000
Health Insurance	0018300-42110	11,412
Dental Insurance	0018300-42120	329
Life Insurance	0018300-42130	45
Disability Insurance	0018300-42140	140
Social Security Contributions	0018300-42200	3,441
Retirement Contributions	0018300-42300	3,960
Employee Assistance Program	0018300-42910	11
		<u>64,338</u>



**Steve Ehlmann**  
County Executive

**Joann Leykam**  
Director of Administration

**John Greifzu**  
Assistant Director of Administration

**Bob Schnur**  
Assistant Director of Administration

**TO:** The Members of the St. Charles County Council  
The Honorable Terry Hollander, Council Chair  
The Honorable Matt Swanson  
The Honorable Joe Brazil  
The Honorable Mike Elam  
The Honorable Dave Hammond  
The Honorable Nancy Schneider  
The Honorable Tim Baker

**FROM:** Steve Ehlmann, County Executive

**DATE:** April 27, 2023

**RE:** Certification of Additional Revenue – Urban Area Security Initiative through East West Gateway Council of Governments – Police Department

By this correspondence, I hereby certify that, pursuant to Section 6.206.1 of the St. Charles County Home Rule Charter, there will be available for appropriation additional revenues in excess of those estimated in the adopted 2023 budget of the Police Department of the General Fund in the amount of \$64,338 for the salary and benefits of a new Manager of Cyber Intelligence position.

This additional revenue is the result of the Urban Area Security Initiative through East West Gateway Council of Governments grant funding in the amount of \$64,338. Accordingly, the Chief of Police is requesting an increase of \$64,338 in revenue account 001-33471 Police-East West Gateway Council.

I am also recommending a supplemental appropriation of \$64,338 to the Police Department of the General Fund. The appropriation would be for the salary and benefits of the new Manager of Cyber Intelligence position. Should the County Council approve this supplemental appropriation, the amount of \$64,338 would be allocated as follows:

<u>Amount</u>	<u>Account Number and Description</u>
\$45,000	0018300-41210 Permanent Full Time
\$11,412	0018300-42110 Health Insurance
\$329	0018300-42120 Dental Insurance
\$45	0018300-42130 Life Insurance
\$140	0018300-42140 Disability Insurance
\$3,441	0018300-42200 Social Security Contrib.
\$3,960	0018300-42300 Retirement Contrib.
\$11	0018300-42910 Employee Assistance

Accordingly, I am requesting that the St. Charles County Council approve this supplemental appropriation ordinance for the purpose described above. I appreciate your favorable consideration of this request.

cc: Joann Leykam, Director of Administration  
Rory O'Sullivan, Acting County Counselor  
Kurt Frisz, Chief of Police  
Tracy Bayne, Acting Director of Finance  
Brenda Hinton, County Registrar  
Donna Vogt, Executive Assistant, St. Charles County Council