

To: St. Charles County Council
From: Ryan Graham, Director of Parks
Date: 5/4/2023
Re: Klondike Park Courtesy Dock Change Order

For your consideration is a change order request to J.F. Brennan Company, Inc. for additional work at the Klondike boat ramp. J.F. Brennan was selected to install the courtesy dock that is currently being constructed at Klondike. This original contract was for \$1,696,464. This change order request is to approve an additional \$1,100,000 for a debris deflection boom to protect the docks and ramp at Klondike Park. This boom will ensure that floating debris does not impact the docks or boats using the facilities while also keeping debris from accumulating at the boat ramp. In 2022, St. Charles County received a grant from the St. Charles County Port Authority for the debris boom and supporting infrastructure at the Klondike Boat Ramp. The county issued a solicitation for bids for the debris boom in February of 2023 and received one (1) bid at \$1,395,775. This change order cost is 21% lower than the cost of the bid.

MoDOT who administers the grant process for the Port Authority has approved the change order and concurs that it is the most cost effective and time efficient approach to move forward.

Please let me know if you have any questions, concerns or would like to discuss further.

Thank you,



Ryan Graham

Director of Parks