



DATE: December 12, 2018

TO: Steve Ehlmann, County Executive
Joann Leykam, Director of Administration

FROM: Michael Hurlbert, AICP, Director of Community Development
Pinar Turker, County Planner

RE: Community Assistance Board Funding Recommendations for Year 2019

The Community Assistance Board has reviewed applications for Homeless, Indigent, Project CARE, and Community Development Block Grant (CDBG) funding. Homeless funds in the amount of \$215,000, Indigent funds in the amount of \$40,000, Project CARE funds in the amount of \$3,500, and CDBG funding in the amount of \$40,000 are provided for 2019 allocation.

The Community Assistance Board respectfully recommends the following allocations to the listed agencies providing services.

HOMELESS AND INDIGENT FUND RECOMMENDATIONS

HOMELESS FUNDS 2019 RECOMMENDATION			
AGENCY	2018 ALLOCATION	2019 REQUEST	2019 AWARDS
PREFERRED FAMILY HEALTHCARE	\$10,000.00	\$13,500	\$10,700
CONNECTIONS TO SUCCESS	\$10,000.00	\$20,000	\$12,100
CRIDER CENTER	\$11,750.00	-	-
CRISIS NURSERY	\$17,750.00	\$39,400	\$16,900
HABITAT FOR HUMANITY	\$14,750.00	\$35,000	\$16,100
LINC	\$33,750.00	\$75,000	\$29,900
NECAC	\$10,000.00	\$25,000	\$10,300
OUR LADY'S INN	\$19,000.00	\$35,000	\$16,800
STS JOACHIM & ANN CARE SERVICE	\$58,500.00	\$120,000	\$52,800
THE SALVATION ARMY	\$20,750.00	\$50,000	\$17,400
TURNING POINT DOMESTIC VIOLENCE	\$10,000.00	\$10,000	\$10,100
YOUTH IN NEED	\$23,750.00	\$50,000	\$21,900
TOTALS	\$240,000.00	\$472,900	\$215,000

INDIGENT FUNDS 2019 RECOMMENDATION			
AGENCY	2018 ALLOCATION	2019 REQUEST	2019 AWARD
CRIDER CENTER	\$5,300.00	-	-
CRISIS NURSERY	\$3,100.00	\$6,500	\$3,000
LINC	\$0.00	\$10,000	\$3,400
NECAC	\$0.00	\$10,000	\$3,000
OUR LADY'S INN	\$3,500.00	\$10,000	\$3,700
STS JOACHIM & ANN CARE SERVICE	\$4,100.00	\$20,000	\$4,100
TRI-COUNTY PROBATION & PAROLE	\$6,000.00	\$9,000	\$6,100
VOLUNTEERS IN MEDICINE	\$18,000.00	\$20,000	\$16,700
TOTALS	\$40,000.00	\$85,500	\$40,000

The Community Assistance Board recommended that all \$3,500 of the Project Care funds be awarded to Sts. Joachim & Ann Care Service.

The Board also recommended that Sts. Joachim & Ann Care Service receive \$25,000 and NECAC receive \$15,000 in CDBG Funding.

Thank you.