

Substitute Bill No. 4779

Ordinance No. \_\_\_\_\_

Requested by: Scott Lewis, Amanda Brauer, Bob Schnur

Sponsored by: John White

AN ORDINANCE AMENDING THE 2019 BUDGET-ADOPTED BY ORDINANCE 18-117 FOR POSITIONS WITHIN THE ST. CHARLES COUNTY SHERIFF'S DEPARTMENT, ROADS AND TRAFFIC DIVISION, AND FINANCE DEPARTMENT

WHEREAS, under the 2019 Annual Budget, the Sheriff Department authorized personnel includes thirteen (13) Deputy-Bailiffs; and

WHEREAS, a new Associate Circuit Court Division in the Eleventh Judicial Circuit of the State of Missouri has been created and the Honorable Brittney Smith has been appointed to preside over the new Associate Circuit Court Division; and

WHEREAS, the new Associate Circuit Court Division in the Eleventh Judicial Circuit of the State of Missouri is the fourteenth Division of the Eleventh Judicial Circuit of the State of Missouri; and

WHEREAS, a Deputy-Bailiff is responsible for ensuring the safety and security of Courtroom personnel, members of the bar and public and provide assistance in the efficient functioning of the courtroom in each Division of the Eleventh Judicial Circuit of the State of Missouri; and

WHEREAS, to that end, the Sheriff has requested that one (1) full-time Deputy-Bailiff be added to create a total of fourteen (14) full-time Deputy-Bailiffs, one for each Division of Eleventh Judicial Circuit of the State of Missouri; and

WHEREAS, there are sufficient funds already allocated in the 2019 Annual Budget for the creation of one (1) additional full-time Deputy-Bailiff; and

WHEREAS, the 2019 Annual Budget approved by Ordinance 18-117, as amended, needs to be amended to reflect this personnel change; and

WHEREAS, under the 2019 Annual Budget, the Road and Traffic Division authorized personnel includes one (1) Project Manager; and

WHEREAS, the Gateway Green Light Project is a cooperative effort to improve the coordination of traffic signals throughout St. Charles County. The program helps synchronize traffic signals on streets throughout the county, especially those that cross city limits. This reduces unnecessary delays, improves traffic flow and cuts emissions that contribute to ozone pollution; and

WHEREAS, a new Project Manager is required to meet the requirements of and increasing workload related to the Gateway Green Light Project; and

WHEREAS, over the last three years the Road and Traffic Division had utilized a Project Manager, who salary had been funded by the proceeds of a grant, to complete work related to the Gateway Green Light Project; and

WHEREAS, the grant that funds this Project Manager position is set to expire at the end of this month, on October 31, 2019; and

WHEREAS, to that end, the Road and Traffic Division Manager has requested that one (1) full-time Project Manager be added to create a total of two (2) full-time Project Managers; and

WHEREAS, the Financial System Administrator position in the Finance Department in the 2019 Budget has an incorrect FTE allocation; and

WHEREAS, the position of Financial System Administrator on page 48 of the 2019 Budget is shown at 0.60 FTE and should be corrected to show 0.65 FTE, a difference of .05 FTE; and

WHEREAS, the St. Charles County Charter Article VI, Section 6.208 authorizes the County Council to provide by ordinance any and all procedures for administering the budget that are necessary and that do not conflict with the language contained in the Charter; and

WHEREAS, the St. Charles County Charter, Article VI, Section 6.206.1 provides that the County Council may by ordinance make supplemental appropriations if the County Executive certifies that there are available for appropriation revenues in excess of those estimated in the budget; and

WHEREAS, the County Executive has so certified said revenue in EXHIBIT A attached hereto.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY COUNCIL OF ST. CHARLES COUNTY, MISSOURI, AS FOLLOWS:

Section 1. The budget of St Charles County, Missouri, for fiscal year 2019 as adopted by Ordinance 18-117, General

Fund-Sheriff Authorized Personnel, page 178 of the Budget, is hereby further amended as follows:

1. Add one (1) full-time Deputy-Bailiff, Pay Grade 206 position for an amended allocation of fourteen (14) full-time Deputy-Bailiff positions, Pay Grade 206.

Section 2. The budget of St Charles County, Missouri, for fiscal year 2019 as adopted by Ordinance 18-117, Transportation Fund (205), Authorized Personnel, page 199 of the Budget, is hereby further amended as follows:

1. Add one (1) full-time Project Manager, Pay Grade 301 position for an amended allocation of two (2) full-time Project Manager positions, Pay Grade 301.

Section 3. The budget of St Charles County, Missouri, for fiscal year 2019 as initially adopted by Ordinance 18-117, as amended, in the Transportation Fund (205), page 200 of the Budget, is hereby further amended as follows:

1. Delete the original allocation of \$272,032 in Permanent – Full Time line item 2059400-41210, and inserting in lieu thereof the amended amount of \$281,880 (an increase of \$9,848).

Section 4. The budget of St Charles County, Missouri, for fiscal year 2019 as initially adopted by Ordinance 18-117, as amended, in the Transportation Fund (205), page 200 of the Budget, is hereby further amended as follows:

1. Delete the original allocation of \$6,421 in Health Insurance line item 2059400-42110, and inserting in lieu thereof the amended amount of \$9,185 (an increase of \$2,764).

Section 5. The budget of St Charles County, Missouri, for fiscal year 2019 as initially adopted by Ordinance 18-117, as amended, in the Transportation Fund (205), page 200 of the Budget, is hereby further amended as follows:

1. Delete the original allocation of \$958 in Dental Insurance line item 2059400-42120, and inserting in lieu thereof the amended amount of \$1,068 (an increase of \$110).

Section 6. The budget of St Charles County, Missouri, for fiscal year 2019 as initially adopted by Ordinance 18-117, as amended, in the Transportation Fund (205), page 200 of the Budget, is hereby further amended as follows:

1. Delete the original allocation of \$253 in Life Insurance line item 2059400-42130, and inserting in lieu thereof the amended amount of \$263 (an increase of \$10).

Section 7. The budget of St Charles County, Missouri, for fiscal year 2019 as initially adopted by Ordinance 18-117, as amended, in the Transportation Fund (205), page 200 of the Budget, is hereby further amended as follows:

1. Delete the original allocation of \$781 in Disability line item 2059400-42140, and inserting in lieu thereof the amended amount of \$811 (an increase of \$30).

Section 8. The budget of St Charles County, Missouri, for fiscal year 2019 as initially adopted by Ordinance 18-117, as amended, in the Transportation Fund (205), page 200 of the Budget, is hereby further amended as follows:

1. Delete the original allocation of \$19,179 in Social Security line item 2059400-42200, and inserting in lieu thereof the amended amount of \$19,862 (an increase of \$683).

Section 9. The budget of St Charles County, Missouri, for fiscal year 2019 as initially adopted by Ordinance 18-117, as amended, in the Transportation Fund (205), page 200 of the Budget, is hereby further amended as follows:

1. Delete the original allocation of \$25,203 in Retirement Contributions line item 2059400-42300, and inserting in lieu thereof the amended amount of \$26,217 (an increase of \$1,014).

Section 10. The budget of St Charles County, Missouri, for fiscal year 2019 as initially adopted by Ordinance 18-117, as amended, in the Transportation Fund (205), page 200 of the Budget, is hereby further amended as follows:

1. Delete the original allocation of \$8,132 in Deferred Compensation Match line item 2059400-42330, and inserting in lieu thereof the amended amount of \$8,427 (an increase of \$295).

Section 11. The budget of St Charles County, Missouri, for fiscal year 2019 as initially adopted by Ordinance 18-117, as amended, in the Transportation Fund (205), page 200 of the Budget, is hereby further amended as follows:

1. Delete the original allocation of \$63 in Employee Assistance line item 2059400-42910, and inserting in lieu thereof the amended amount of \$67 (an increase of \$4).

Section 12. The budget of St Charles County, Missouri, for fiscal year 2019 as initially adopted by Ordinance 18-117, as amended, in the General Fund (001), Finance Department (1000) Authorized Personnel, page 48 of the Budget, is hereby further amended as follows:

1. Delete the original 2019 allocation of 0.60 FTE for the Financial System Administrator, pay grade 302, and inserting in lieu thereof the amended 2019 allocation of 0.65 FTE.

Section 13. This ordinance shall be in full force and effect as of passage and approval.

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DATE PASSED

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DATE APPROVED BY COUNTY EXECUTIVE

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CHAIR OF THE COUNCIL

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COUNTY EXECUTIVE

ATTEST:

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COUNTY REGISTRAR

Substitute 4779.Sheriff Dept.New Bailiff.Roads.Project Manager.Finance DS.v6.JL10-19.F-Clean for signature