EXHIBIT A

TO: The Members of the St. Charles County Council
    The Honorable Terry Hollander, Council Chair
    The Honorable Joe Cronin
    The Honorable Joe Brazil
    The Honorable Mike Elam
    The Honorable Dave Hammond
    The Honorable Nancy Schneider
    The Honorable John White

FROM: Steve Ehlmann, County Executive

DATE: May 14, 2020

RE: Certification of Additional Revenue – 2020 HAVA/CARES Act Grant – Election Authority

By this correspondence, I hereby certify that, pursuant to Section 6.206.1 of the St. Charles County Home Rule Charter, there will be available for appropriation additional revenues in excess of those estimated in the adopted 2020 budget of the Election Authority Fund in the amount of $150,000 for the purpose of a supplemental appropriation.

This additional revenue is the result of a 2020 HAVA Coronavirus Aid, Relief and Economic Security (CARES) Act Grant from the Missouri Secretary of State in the amount of $150,000. Accordingly, the Director of Elections is requesting an increase of $150,000 in revenue account 234-33402 Election Grants.

I am also recommending a supplemental appropriation of $150,000 to the Election Authority Fund budget. The appropriation would be for the purpose of funding eligible costs related to preventing, preparing for and responding to coronavirus for the 2020 federal elections in August and November, 2020. At this time all eligible expenses funded by this grant are not known. Therefore, should the County Council approve this supplemental appropriation, the amount of $75,000 would be allocated to account 2340410-43330 Election Costs and the amount of $75,000 would be allocated to account 2340410-47850 Miscellaneous Capital in the Election Authority Fund budget.

Accordingly, I am requesting that the St. Charles County Council approve this supplemental appropriation ordinance for the purpose described above. I appreciate your favorable consideration of this request.
cc: Joann Leykam, Director of Administration
John Watson, County Counselor
Kurt Bahr, Director of Elections
Bob Schnur, Finance Director
Brenda Hinton, County Registrar
Donna Vogt, Executive Assistant, St. Charles County Council