

Bill No. 4940

Ordinance No. _____

Requested by: Michael Hurlbert

Sponsored by: Mike Elam

AN ORDINANCE (1) AUTHORIZING THE AMENDMENT OF THE ST. LOUIS HOME CONSORTIUM CONSOLIDATED PLAN (2016-2020), AND AMENDING THE 2019 ANNUAL ACTION PLAN FOR ST. CHARLES COUNTY, MISSOURI, IN ITS CAPACITY AS AN URBAN COUNTY UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OF THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; (2) AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE ALL RELATED DOCUMENTS, CERTIFICATIONS, AND CONTRACTS; AND (3) AMENDING THE 2021 BUDGET ADOPTED BY ORDINANCE 20-094 TO ACCEPT AND SPEND CDBG-CV FUNDS IN THE AMOUNT OF \$1,060,488.

WHEREAS, Section 70.220 of the Revised Statutes of Missouri authorizes execution of intergovernmental agreements between political subdivisions of this State and duly authorized agencies of the United States for the purposes herein set out; and

WHEREAS, St. Charles County Ordinances 16-044 and 17-055 authorized the execution of intergovernmental agreements with the cities of Cottleville, Lake Saint Louis, New Melle, St. Charles, St. Peters, St. Paul, Weldon Spring, and Wentzville to join St. Charles County as an “Urban County” entitlement jurisdiction recognized by the United States Department of Housing

and Urban Development (HUD) under the Department's Community Development Block Grant (CDBG) Program, pursuant to the "The Housing and Community Development Act of 1974"; and

WHEREAS, intergovernmental agreements effective for the period 2020-2022 now join the above-named jurisdictions as an Urban County entitled to annual CDBG funding directly from HUD; and

WHEREAS, to receive CDBG funds, the St. Charles Urban County participates in the St. Louis HOME Consortium, a cooperative arrangement between St. Louis County, the cities of Florissant and O'Fallon, and the Counties of Jefferson and St. Charles; and

WHEREAS, the St. Louis HOME Consortium Consolidated Plan 2016-2020, as accepted by HUD, identifies priority needs and strategies specifically for St. Charles County; and

WHEREAS, the St. Charles Urban County has adopted, and HUD has accepted, a 2019 Annual Action Plan with authorized minor amendments in order to program CDBG-eligible activities conforming to the Consolidated Plan; and

WHEREAS, the St. Charles Urban County has adopted, and HUD has accepted, an amended 2019 Annual Action Plan with authorized major amendments in order to program Community Development Block Grant (CDBG-CV) funds in the amount of \$646,001 as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed

into law by President Donald J. Trump on March 27, 2020; and

WHEREAS, HUD has notified the Urban County that it will receive an additional allocation of Community Development Block Grant (CDBG-CV) funds in the amount of \$1,060,488 as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act); and

WHEREAS, through a public process involving community stakeholders, and complying with all public participation requirements of the County's Citizen Participation Plan and other HUD requirements, St. Charles County has identified urgent housing and social service needs arising from the COVID-19 pandemic; and

WHEREAS, in order to utilize CDBG-CV funds authorized by the CARES Act, St. Charles County must amend its portion of the St. Louis HOME Consortium Consolidated Plan 2016-2020 and 2019 Annual Action Plan for submittal to HUD pursuant to 24 Code of Federal Regulations Part 91; and

WHEREAS, upon acceptance of the amended St. Louis HOME Consortium Consolidated Plan and 2019 Action Plan, and approval of funding for programs identified therein, HUD shall require execution of funding approval agreements as reflected in approved plans; and

WHEREAS, the St. Charles County Charter, Article VI, Section 6.206.1, provides that the County Council may by ordinance make supplemental appropriations if the County Executive certifies that there are available for

appropriation revenues in excess of those estimated in the budget; and

WHEREAS, the County Executive has so certified said revenue in **EXHIBIT A** attached hereto.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY COUNCIL OF ST. CHARLES COUNTY, MISSOURI, AS FOLLOWS:

Section 1. St. Charles County is hereby authorized to submit to St. Louis County amendments to the St. Louis HOME Consortium Consolidated Plan in accordance with **EXHIBIT B**, as attached hereto for submission to the U.S. Department of Housing and Urban Development (HUD) in connection with the County's activities as an Urban County.

Section 2. The St. Charles County 2019 Annual Action Plan, approved by County Ordinance 19-042, and amended by County Ordinance 20-055, is hereby amended as set forth in **EXHIBIT B** attached hereto and approved for County submission to HUD in connection with the County's activities as an Urban County.

Section 3. The County Executive or his designee is hereby authorized to execute all documents or certifications that are required to be submitted to HUD to implement the proposed amendments.

Section 4. The County Executive is further authorized to execute related funding approval agreements that HUD shall require upon approving the Consolidated Plan and amended 2019 Annual Action Plan.

Section 5. The budget of St. Charles County, Missouri for fiscal year 2021, as adopted by Ordinance 20-094, is hereby amended to increase Revenue Account 286-33118 (CDBG-Urban County Grant) in the amount of \$1,060,488 and to increase Operating Account 2869800-43100 (Planning and Zoning Professional Services) in the amount of \$1,060,488.

Section 6. The County Executive or his designee is hereby authorized to accept the award of CDBG-CV funds from HUD in the amount of \$1,060,488.

Section 7. This ordinance shall be in full force and effect from and after the date of its passage and approval.

DATE PASSED

DATE APPROVED BY COUNTY EXECUTIVE

CHAIR OF THE COUNCIL

COUNTY EXECUTIVE

ATTEST:

COUNTY REGISTRAR

EXHIBIT A



Steve Ehlmann
County Executive

Joann Leykam
Director of Administration

Jennifer George
Assistant Director of Administration

John Greifzu
Assistant Director of Administration

TO: The Honorable Members of the St. Charles County Council

FROM: Steve Ehlmann, County Executive

DATE: February 15, 2021

RE: Certification of Additional Revenue – Community Development Block Grant (CDBG)
CARES Act Funding – Community Development Department

By this correspondence, I hereby certify that, pursuant to Section 6.206.1 of the St. Charles County Home Rule Charter, there will be available for appropriation additional revenues in excess of those estimated in the adopted 2021 budget of the Community Development Department in the General Fund in the amount of \$1,060,488 for the purpose of a supplemental appropriation.

This additional revenue is the result of additional CDBG funding allocated by the U.S. Department of Housing and Urban Development, and authorized by the CARES Act, in the amount of \$1,060,488. Accordingly, the Director of Community Development is requesting an increase of \$1,060,488 in revenue account 286-33118 CDBG – Urban County.

I am also recommending a supplemental appropriation of \$1,060,488 to the Community Development Department in the General Fund budget. The appropriation would be for the purpose of small business assistance; rent, utility, mortgage, and food assistance; mental health crisis support; and additional support for the 2-1-1 housing crisis hotline (Coordinated Entry Program). Should the County Council approve this supplemental appropriation, the amount of \$1,060,488 would be allocated to account 2869800-43100 Planning and Zoning Professional Services.

Accordingly, I am requesting that the St. Charles County Council approve this supplemental appropriation ordinance for the purpose described above. I would appreciate your favorable consideration of this request.

cc: Joann Leykam, Director of Administration
Rory O’Sullivan, Acting County Counselor
Michael Hurlbert, Director of Community Development
Bob Schnur, Finance Department Director
Brenda Hinton, County Registrar
Donna Vogt, Executive Assistant, St. Charles County Council

EXHIBIT B

Major amendment proposed through this bill would program **\$1,060,488** in CDBG-CV funds to be received by the Urban County. The programs proposed can be broadly categorized in the areas public services (61% of funding: \$650,000), small business assistance (19% of funding: \$200,000), and administration (20% of funding: 210,488). Approval of this bill would add the following programs to both the Consolidated Plan and 2019 Annual Action Plan:

| | | |
|--|--------------------|-------------|
| Administration | \$210,488 | 20% |
| Funding available for programs | \$850,000 | 80% |
| CV-Small Business Assistance | \$200,000 | 19% |
| CV-Public Service (PS) | \$650,000 | 61% |
| PS-Mental Health Assistance | \$350,000 | 33% |
| PS-Rent/Mortgage/Utility/Food Assistance | \$140,000 | 13% |
| PS-Coordinated Entry Program | \$160,000 | 15% |
| Total Allocation | \$1,060,488 | 100% |

- **CV – Small Business Assistance Program** (\$200,000): Offers up to \$10,000 assistance to a qualifying small business applicant to cover business expenses including, but not limited to, employee wages, inventory costs, vendor and utility bills, and rent/mortgage to ensure business remaining in operation and retaining LMI employees. The assistance is targeted specifically to help small businesses with 7 to 50 employees and a physical commercial location within the Urban County.
- **CV - Public Services – Mental Health Assistance** (\$350,000): Includes psychiatry, outpatient therapy, and/or case management services assistance up to six months to St. Charles County uninsured residents via mental health service providers such as Compass Health.
- **CV - Public Services - Rent, Mortgage, Utility, Food Assistance Program** (\$140,000): Includes household rent, mortgage or utility assistance up to six months to reduce foreclosures, evictions, utility shutoffs, and to prevent dislocation and homelessness. Provides funding to eligible agencies for food pantries and similar programs to serve County residents needing food.
- **CV - Public Services - Coordinated Entry Program** (\$160,000): Provides additional financial support for the Coordinated Entry Program over the next few years to increase the Program's capacity to serve County residents who are homeless or at risk of homelessness. Funding would allow the hiring of additional case managers or similar needs to keep up with demand due to COVID-19 impacts.

St. Louis County HOME Consortium Consolidated Plan 2016-2020 and Action Plan



LEAD MEMBER:
St. Louis County Government
Steven V. Stenger
County Executive

Prepared by:
Department of Planning, Gail Choate, Interim Director
Office of Community Development, Jim Holtzman, Director

ST LOUIS COUNTY HOME CONSORTIUM CONSOLIDATED PLAN 2016-2020

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St. Charles County Executive Summary

ES-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The St. Charles Urban County currently consists of the unincorporated areas of St. Charles County as well as the jurisdictions of Cottleville, Dardenne Prairie, Lake St. Louis, St. Paul, St. Peters, Weldon Spring and Wentzville all located within Missouri. Residents within these communities are eligible to participate in Urban County wide programs based on individual program guidelines. As a subrecipient, the City of St. Peters, also administers programs for eligible residents within its city limits.

2. Summary of the objectives and outcomes identified in the Plan

The County's CDBG funds will be allocated toward projects with the objective to provide decent housing and a suitable living environment and the outcome will make these programs available and accessible for low income eligible residents. Programs were developed based on needs identified through the public hearing and comments received as well as jurisdiction experiences regarding needs. Below is a list of identified projects and the outcome and objectives associated with each.

Urban County Home Improvement Loan Program-Availiability/Accessibility for Decent Housing

Urban County Emergency Repair Loan Program-Availiability/Accessibility for Decent Housing

Urban County Transportation Program- Availability/Accessibility of Suitable Living Environment

Urban County Homelessness Program- Availability/Accessibility for Decent Housing

Urban County Property Maintenance Program- Availability/Accessibility for Decent Housing

Stormwater/Sanitary Sewer Program- Availability/Accessibility of Suitable Living Environment

Urban County Rental Rehab/Development Program- Availability/Accessibility for Decent Housing

St. Charles County Demolition- Availability/Accessibility of Suitable Living Environment

St. Peters Home Improvement Loan Program- Availability/Accessibility for Decent Housing

St. Peters Property Maintenance Program- Availability/Accessibility for Decent Housing

St. Peters Transportation Program- Availability/Accessibility of Suitable Living Environment

St. Peters Community Services Program- Availability/Accessibility of Suitable Living Environment

3. Evaluation of past performance

This plan covers a new five year CDBG period for the St. Charles Urban County as a member of the St. Louis County Home Consortium. In the County's previous three year plan, St. Charles County continued to administer many programs that were successful and expended funds achieving its goal to assist low income families within the participating jurisdictions of the Urban County. During FY15, HUD pulled the timeliness ratio for the County to determine the level of funding the County had available. The County met the timeliness requirement of the 1.5 maximum, proving the County has been diligent in expending the available funds and monitoring programs in order to be successful. As part of this continued effort, the County will reprogram prior years funding for programs that were not as successful in an effort to expend the dollars and assist with addressing identified needs. Successful programs that will be continued during FY16-FY20 include Housing Rehabilitation, Transportation, Homeless Prevention, and Community and Senior Services. St. Peters and the Urban County will continue to utilize prior year funding in the Property Maintenance Program. The City and the Urban County will focus on communication regarding this program to expend these dollars. In addition to public input, the County reevaluated prior years projects, examined remaining funding and the success of the programs to aid in determining projects for FY16-FY20.

4. Summary of citizen participation process and consultation process

The process for the development of a plan includes: posting a notice in the area newspaper; posting the notice about the hearing and plan availability on the County's website; sending a notice to the participating jurisdictions for posting and notification to their residents; and utilizing the Community Council of St. Charles' contact list of agencies and assistance with contacting everyone regarding the public hearing and draft plan availability. Staff also mails notices to the local St. Charles chapter of the NAACP and the English as a Second Language Department at the St. Charles Community College to encourage minority participation. Last year, St. Charles County again held its public hearing during a St. Charles Continuum of Care meeting on Friday, September 18, 2015. Forty one people attended the hearing and one person submitted formal written comments. There was much discussion on existing needs and how existing programs are necessary to continue to meet these needs. A Draft Plan is available for a 30-day comment period. The County received no additional comments during its last 30-day comment period.

5. Summary of public comments

The County received one written comment from a nonprofit requesting a direct allocation of CDBG dollars.

Staff spent time during the hearing describing existing programs and answering questions about the Urban County's CDBG programs. Many agencies were represented and shared comments on needs they are experiencing. Identified needs include: transportation for elderly, disabled and low to moderate income residents, affordable & accessible housing, rent and utility assistance, homelessness, housing programs to improve housing and area conditions or for the elimination of slum and blight, community service programs to assist elderly, disabled and low income, and agency operational and case-management costs. No new needs or categories of need were identified during the public hearing. With limitations on the allocation of public service dollars, attendees understand restraints on identifying needs and projects that fall within these categories as they cannot all be funded. Agencies supported the County and existing established programs as a resource for filling in gaps and assisting their clientele for identified needs.

6. Summary of comments or views not accepted and the reasons for not accepting them

The County took all comments into consideration and responded to the one written request it received. The response is attached to this plan. The County uses the St. Charles County Community Assistance Board to select a subrecipient to expend homelessness funds each year. This was relayed in the County's response to the written comment.

7. Summary

During FY16-FY20, St. Charles County will administer several Urban County wide programs for eligible residents of the participating jurisdictions. As a sub-recipient, the City of St. Peters will also administer several programs for eligible St. Peters residents. Some programs will be expanded and there will also be new programs to address identified needs of the Urban County.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|-----------------------|--------------------|-------------------------------------|
| Lead Agency | ST. CHARLES COUNTY | |
| CDBG Administrator | ST. CHARLES COUNTY | Department of Community Development |
| HOPWA Administrator | | |
| HOME Administrator | | |
| HOPWA-C Administrator | | |

Table 124– Responsible Agencies

Narrative

St. Charles County contracts with the City of St. Peters for program administration of the CDBG funds. Robert Myers, Planning & Zoning Division Director, St. Charles County is the primary contact and Amy Heckart, SSS Coordinator, City of St. Peters is the secondary contact.

Consolidated Plan Public Contact Information

PR-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

The County acknowledges the importance of the consultation part of the development of the Consolidated Plan. The County enlisted the assistance of the St. Charles Community Council and specifically the Continuum of Care to help make contacts within the community to encourage participation in the process.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The County coordinates with public and assisted housing providers through its representation at the Continuum of Care meetings. Staff promotes CDBG & HOME programs and gives updates on what programs may be available throughout the year to eligible residents of the participating jurisdictions. The Continuum meetings provide an excellent opportunity for networking and sharing of information regarding programs. These agencies can then take the program information back to their staff and clients to share the opportunities that are available.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Staff participates in the Continuum of Care meetings to get updates on the Continuum's efforts to address the needs of homeless persons. Many of the agencies participating in the meetings are working with these homeless populations. At risk homeless was an identified need during the last 3 year Con Plan period and continues to be acknowledged by the County as a need. St. Charles County has previously funded Sts. Joachim and Ann and Crider Center, participants in the Continuum of Care, with CDBG money to fund homelessness programs providing rent and or utility assistance up to \$500.00 for those in jeopardy of becoming homeless. This use falls under the 15% public service cap so funds are limited as transportation, another identified priority need, is also funded with a portion of this cap.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The County does not receive ESG funds. Staff participates in Continuum of Care meetings, receiving updates on the Homeless Management Information System (HMIS). This process is handled through the Community Council which applies for funding directly to assist with the administration of the

system. The HMIS system allows the Community Council to generate data to assist the County with completing CDBG plans.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 125– Agencies, groups, organizations who participated

| | | |
|---|--|--|
| 1 | Agency/Group/Organization | St. Charles Community Council |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency Child Welfare Agency Other government - State Other government - County Other government - Local Regional organization Planning organization Business and Civic Leaders |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy |

| | |
|---|--|
| <p>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</p> | <p>Agencies were notified via the Community Council to attend a public hearing to help identify needs within the community. St. Charles County/Urban County, hosted one joint hearing in an effort to attract area agencies and public participation in the process. Ultimately 41 individuals attended the hearing. The County also sent the notice to the participating jurisdictions for posting and notification to their residents. The County also sent notice of the public hearing and draft to the local NAACP chapter and the English as a Second Language department at the St. Charles Community College in an effort to encourage participation from minority populations. A notice regarding the public hearing was also posted in the area newspaper to encourage public participation. During the hearing, the County solicited comments on all needs within the jurisdictions. Agencies were given an opportunity to discuss all topics of need to be considered. Discussion included the need for affordable rental housing, housing rehabilitation, transportation services, home-ownership and rent and utility assistance. The County received one written comment from Paul Kruse of First Step Back Home, Inc requesting direct funding. The County, either through its newspaper publication, through the Continuum of Care contact list, mailings, or direct email or phone calls made an effort to contact all area agencies to encourage participation.</p> |
|---|--|

Identify any Agency Types not consulted and provide rationale for not consulting

Through assistance from the St. Charles Community Council and Continuum of Care, the County provided outreach to St. Charles County organizations. There were no agencies purposefully left out of the public hearing process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|-------------------|-------------------------------|--|
| Continuum of Care | St. Charles Community Council | The Continuum of Care provides a networking opportunity for area agencies to gather to discuss the state of the community in regards to their clients, programs and assistance. The Continuum of Care also leads the charge to end homelessness. The County coordinates with the Continuum agencies in an effort to provide assistance in reaching their goals to assist those in need within the community. |

Table 126– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

The County and the Continuum of Care coordinate efforts to host public hearings within the County for its planning processes. The communities acknowledge that while some of their needs may vary, there are also some that overlap. Staff representing St. Charles County also shared information on programs and their guidelines to assist in helping eligible residents.

Narrative

PR-15 Citizen Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The County acknowledges the importance of citizen participation in the development of the plan. Getting citizen participation continues to be a struggle for the County. The process for the development of this plan included posting a notice in the area newspaper, posting the notice about the hearing and plan availability on the website, sending the notice to the participating jurisdictions for posting and distribution to their residents, utilizing the Community Council's contact list of agencies and assistance with contacting everyone regarding the public hearing and draft plan availability. Staff also mailed the notice to the local St. Charles chapter of the NAACP and the English as a Second Language Department at the St. Charles Community College to encourage minority participation. The County determined goals and eligible programs for the FY16-20 years based on the needs identified during the process.

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|--|--------------------------------|--|--|---------------------|
| 1 | Public Hearing | Minorities Non-English Speaking - Specify other language: Various Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing | 41 Attendees at this meeting | Discussion regarding need for affordable housing, rehabilitation, transportation, assistance with homeownership, and rent and utility assistance. One written response from Paul Kruse requesting direct dollars for his ministry. | County responded to Mr. Kruse with information regarding direct requests through the Community Assistance Board. During the public hearing, there was discussion about expanding the rehabilitation project to include mobile homes. The County is still reviewing the eligibility and requirements surrounding this request for inclusion in the existing Home Improvement Program. | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-------------------|--|--|---------------------------------------|--|---------------------|
| 2 | Newspaper Ad | Non-targeted/broad community | NA | No comments received. | No comments received. | |
| 3 | Direct Mailing | Minorities | No attendance by local NAACP. | No comments received. | No comments received. | |
| 4 | Direct Mailing | Non-English Speaking - Specify other language: Various | No response from English as Second Language Department at local community college. | No comments received. | No comments received. | |
| 5 | Direct Mailing | Non-targeted/broad community | NA | No comments | No comments | |
| 6 | Internet Outreach | Non-targeted/broad community | St. Charles Community Council member announcement email sent to thousands of members which included the solicitation of comments, public hearing and draft plan availability | No comments outside of public hearing | No comments | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|-------------------|-------------------------|------------------------------|---------------------------------------|-------------------------------------|---|---|
| 7 | Direct Mailing | Non-targeted/broad community | NA | No comments | No comments | http://www.sccmo.org/203/Community-Development |

Table 127– Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

St. Charles County has identified several needs related to both housing (affordable housing, rehabilitation) and non housing community needs (transportation, senior and disabled services, demolition). This process will assist the County with creating programs utilizing CDBG funds to address the priority needs identified. Specific programs will be funded annually based on continued need and success of the programs and utilization of the available project funding by the County.

NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

At this time, no needs for public facilities have been identified

How were these needs determined?

No needs have been identified.

Describe the jurisdiction's need for Public Improvements:

At this time, no needs for public improvements have been identified.

How were these needs determined?

No needs have been identified.

Describe the jurisdiction's need for Public Services:

Several needs identified throughout the process are public services and will fall within the 15% public services cap. Transportation, homeless prevention, community services & meals on wheels are the identified public service needs. St. Charles County does not have a public transportation systems and therefore the needs of the elderly, disabled and low income populations have not been met. There are many agencies within the County who provide services to homeless or those who are in jeopardy of becoming homeless who could benefit from additional funds to assist with their missions and addressing the homeless prevention need. Community services provides lawn mowing assistance to St. Peters residents who are elderly or disabled and low income. As the population continues to age, this need continues to grow within the community. Mid East Area Agency on Aging administers the meals on wheels program providing nutritious meals to home bound seniors, disabled and low income residents. Due to funding cuts and increasing costs, this program has been identified as a need within St. Peters.

How were these needs determined?

The public service needs were determined based on previous experience and public input. Forty one people attended a public hearing voicing concerns over transportation, rent & utility assistance and homeless prevention. Comments were also received regarding these needs. As a subrecipient, St. Peters has administered a community service program providing lawn mowing assistance to elderly and disabled low income families and it consistently fills the limited program. Mid East Area Agency on

Aging has also voiced concerns over cuts to their funding and increase costs and the need to possibly make cuts to the senior programs or start waiting lists.

Based on the needs analysis above, describe the State's needs in Colonias

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

St. Charles County completed a housing market analysis in 2010. It refers to the housing elements of the County's Master Plan, Envision 2020, which provides the following goals related to housing:

1. Promote affordable, safe, stable and attractive neighborhoods in various developing areas,
2. Increase the supply of workforce housing,
3. Promote opportunities for senior citizens and special needs segments of the population,
4. Develop a community education program for general public that generates an awareness of the universal need to accommodate housing for all segments of the population,
5. Encourages creative solutions to housing needs through quality design which is functional as well as liveable, and
6. Maintain the existing housing stock

The County has utilized CDBG funds to help in the maintenance of the existing housing stock through several housing rehabilitation programs. The County has also supported and will continue to support developers who apply for MHDC funding to develop affordable housing within the community. Based on the market analysis, data provided for this plan, and feedback from the community, affordable rental is the area of housing where demand exceed the supply. The County is limited in its ability to construct new affordable housing on its own but intends to provide CDBG dollars to aid in creating affordable units during the FY16-FY20 Consolidated Plan cycle.

An impediment to housing related to regulations of group homes was noted in the County's AI. The County has encouraged all communities within the County to review their regulations related to group housing to insure compliance with federal law.

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

St. Charles County has an above average educated workforce and enjoys one of the lowest unemployment rates within the State of Missouri. There are many resources to facilitate and support business growth within the County.

Economic Development Market Analysis

Business Activity

| Business by Sector | Number of Workers | Number of Jobs | Share of Workers % | Share of Jobs % | Jobs less workers % |
|---|-------------------|----------------|--------------------|-----------------|---------------------|
| Agriculture, Mining, Oil & Gas Extraction | 296 | 180 | 0 | 0 | 0 |
| Arts, Entertainment, Accommodations | 11,516 | 8,125 | 13 | 18 | 5 |
| Construction | 5,548 | 4,519 | 6 | 10 | 4 |
| Education and Health Care Services | 13,311 | 6,772 | 15 | 15 | 0 |
| Finance, Insurance, and Real Estate | 7,579 | 2,983 | 9 | 6 | -3 |
| Information | 2,271 | 855 | 3 | 2 | -1 |
| Manufacturing | 7,917 | 3,219 | 9 | 7 | -2 |
| Other Services | 3,813 | 2,587 | 4 | 6 | 2 |
| Professional, Scientific, Management Services | 10,603 | 2,597 | 12 | 6 | -6 |
| Public Administration | 0 | 0 | 0 | 0 | 0 |
| Retail Trade | 12,977 | 10,396 | 15 | 22 | 7 |
| Transportation and Warehousing | 3,718 | 1,345 | 4 | 3 | -1 |
| Wholesale Trade | 6,884 | 2,679 | 8 | 6 | -2 |
| Total | 86,433 | 46,257 | -- | -- | -- |

Table 128 - Business Activity

Data Source: 2008-2012 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

| | |
|--|---------|
| Total Population in the Civilian Labor Force | 119,288 |
| Civilian Employed Population 16 years and over | 111,496 |
| Unemployment Rate | 6.53 |
| Unemployment Rate for Ages 16-24 | 18.95 |
| Unemployment Rate for Ages 25-65 | 4.55 |

Table 129 - Labor Force

Data Source: 2008-2012 ACS

| Occupations by Sector | Number of People |
|--|------------------|
| Management, business and financial | 30,625 |
| Farming, fisheries and forestry occupations | 4,181 |
| Service | 9,052 |
| Sales and office | 31,895 |
| Construction, extraction, maintenance and repair | 9,026 |
| Production, transportation and material moving | 5,390 |

Table 130 – Occupations by Sector

Data Source: 2008-2012 ACS

Travel Time

| Travel Time | Number | Percentage |
|--------------------|----------------|-------------|
| < 30 Minutes | 63,108 | 60% |
| 30-59 Minutes | 37,439 | 36% |
| 60 or More Minutes | 4,067 | 4% |
| Total | 104,614 | 100% |

Table 131 - Travel Time

Data Source: 2008-2012 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

| Educational Attainment | In Labor Force | | Not in Labor Force |
|---|-------------------|------------|--------------------|
| | Civilian Employed | Unemployed | |
| Less than high school graduate | 2,510 | 593 | 1,463 |
| High school graduate (includes equivalency) | 20,988 | 1,709 | 5,222 |
| Some college or Associate's degree | 33,125 | 1,993 | 6,375 |
| Bachelor's degree or higher | 37,832 | 1,088 | 5,280 |

Table 132 - Educational Attainment by Employment Status

Data Source: 2008-2012 ACS

Educational Attainment by Age

| | Age | | | | |
|---|-----------|-----------|-----------|-----------|---------|
| | 18-24 yrs | 25-34 yrs | 35-44 yrs | 45-65 yrs | 65+ yrs |
| Less than 9th grade | 140 | 166 | 139 | 515 | 1,596 |
| 9th to 12th grade, no diploma | 2,065 | 768 | 895 | 2,083 | 2,167 |
| High school graduate, GED, or alternative | 5,205 | 4,429 | 6,278 | 17,237 | 9,558 |
| Some college, no degree | 5,507 | 7,300 | 7,416 | 16,014 | 5,298 |
| Associate's degree | 898 | 2,984 | 3,052 | 4,787 | 918 |
| Bachelor's degree | 1,628 | 8,257 | 8,034 | 12,903 | 2,952 |
| Graduate or professional degree | 186 | 3,246 | 4,515 | 7,308 | 1,844 |

Table 133 - Educational Attainment by Age

Data Source: 2008-2012 ACS

Educational Attainment – Median Earnings in the Past 12 Months

| Educational Attainment | Median Earnings in the Past 12 Months |
|---|---------------------------------------|
| Less than high school graduate | 0 |
| High school graduate (includes equivalency) | 0 |

| Educational Attainment | Median Earnings in the Past 12 Months |
|------------------------------------|---------------------------------------|
| Some college or Associate's degree | 0 |
| Bachelor's degree | 0 |
| Graduate or professional degree | 0 |

Table 134 – Median Earnings in the Past 12 Months

Data Source: 2008-2012 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Based on the business activity table, the top three employment sectors are 1. Education and Health Care Services, 2. Retail Trade, and 3. Arts, Entertainment, Accommodations

Describe the workforce and infrastructure needs of the business community:

The total number of workers within the County almost doubles the total number of jobs within the County. There are a variety of business sectors located throughout the County who have access to a wide array of educated and skill based workers to meet their needs.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

St. Charles County has an Economic Development Center that works with area municipalities and the County to promote business growth within the County. It also houses an incubator with space available for start up businesses to facilitate their growth and success. Many businesses have graduated from the incubator and are located within the community so it is an advantage for the County to have this valuable resource. The EDC also coordinates monthly Economic Development Roundtable meetings of local economic developers in an effort to facilitate the business growth of the County.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

For six of the business sectors, the percentage of workers in a sector exceeds the corresponding percent of the jobs within the County. This includes Professional, Scientific, Management Services, Finance Insurance and Real Estate, Wholesale Trade, Manufacturing, Transportation and Warehousing, and Information. The largest number of civilians employed hold a bachelor's degree or higher and the largest number of unemployed civilians in the labor force have some college or an associate's degree.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Missouri Career Center of St. Charles County provides training to increase the skills of unemployed as well as those wishing to change careers. The Career Center partners with the St. Charles Community College, the St. Charles Adult Education, and Manufacturing Skills Institute to provide access to a variety of training programs for the workforce and employers. The availability of these training efforts help facilitate the County's Anti Poverty Strategy.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

No

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Discussion

According to data provided by the Economic Development Center, "St. Charles County is served by five public school districts that are all fully accredited with distinction by the Missouri Department of Elementary and Secondary Education. Overall, public school districts in St. Charles County rank in the Top 25% of all Missouri districts. Nearly 43 percent of all St. Charles County residents 25 years or older have a college degree ranging from associate to graduate level. For more than 20 years, St. Charles County has consistently enjoyed lower unemployment rates than the rest of the St. Louis MSA, Missouri, and the U.S. This is a testament to the success of area businesses and demand for the skills and productivity inherent in the community's labor force." St. Charles County provides services to foster business and job growth within the community via incubators, business seminars and training while also addressing the needs of unemployed residents through the Missouri Career Center of St. Charles County.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

The County is not aware of a concentrated area of households with multiple housing problems.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

The County considers concentration as more than 20% of a population within a census tract. According to the Analysis of Impediments as completed by WfN, consulting, utilizing Census and the American Community Survey, minorities make up approximately 9.7% of the population in the County. The Census tracts with the largest percentages of minorities are tracts 3110.03 (21.9%), 3105.01 (19.4%), and 3110.04 (19.1%). These Census tracts are all entirely or partially within the City of St. Charles, which is not part of the Urban County. The tract with the largest Hispanic/Latino population is Census tract 3115 with 4.20-9.25%, in the Dardenne Lake area. The Hispanic/Latino population has not shown a significant increase over the past decade and only makes up 2.9% of the total population in St. Charles County. In 2010, African-Americans made up 4.3% of the total population, with tracts 3110.3 (13.6%) in the City of St. Charles and 3120.94 (11.5%) in Wentzville having the largest percentages of this population. It is important to note that this particular census tract also has a median household income of \$66,000-\$71,000, which is above 80% of the County's median household income from the American Community Survey 2007-2011 which shows the median income at \$71,458. The County has no concentrations of ethnic minority low income families within the participating jurisdictions of St. Charles County.

What are the characteristics of the market in these areas/neighborhoods?

Dardenne Prairie and Wentzville are booming areas within the County. Both communities have experienced recent residential and commercial growth making them excellent places to live, raise a family and retire.

Are there any community assets in these areas/neighborhoods?

These communities have many economic opportunities, have experienced growth, and have access to transportation and services for their residents to enjoy. These communities both provide quality of life assets for their residents. According to the St. Charles County Economic Development Center, "Wentzville is located at the crossroads of Interstate 64 and Highway 40, Wentzville offers convenient transportation access into St. Louis, reasonably-priced existing and new housing, and some of the most beautiful scenery around. Wentzville has gone from a country town of 5,000 in 1900 to a dynamic growing city of over 20,000 today and "Dardenne Prairie, located in the heart of the golden triangle in

St. Charles County, maintains a rural flavor in a suburban setting. Dardenne Prairie boasts acres of natural parks, beautiful residences, thriving business plazas and industrial park, new downtown area, private high school and new city hall."

Are there other strategic opportunities in any of these areas?

There are no other strategic opportunities that the County is aware of at this time.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

St. Charles Urban County funding will be prioritized based on needs identified during the development of the Consolidated Plan. There was continued need and support for existing programs as well as identification of additional programs to address needs within the Urban County. While there are limitations to what the County will be able to address during the FY16-FY20 program years, funding will be allocated for a majority of the priority needs identified. The County will continue to coordinate efforts and improve communication with the public and local government and agencies to increase the probability that programs are successful in reaching low income, elderly and disabled populations.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 135 - Geographic Priority Areas

| | | |
|---|---|--|
| 1 | Area Name: | City of St. Peters |
| | Area Type: | Sub-recipient & participating jurisdiction of St. Charles Urban County |
| | Other Target Area Description: | Sub-recipient & participating jurisdiction of St. Charles Urban County |
| | HUD Approval Date: | |
| | % of Low/ Mod: | |
| | Revital Type: | |
| | Other Revital Description: | |
| | Identify the neighborhood boundaries for this target area. | |
| | Include specific housing and commercial characteristics of this target area. | |
| | How did your consultation and citizen participation process help you to identify this neighborhood as a target area? | |
| | Identify the needs in this target area. | |
| | What are the opportunities for improvement in this target area? | |
| Are there barriers to improvement in this target area? | | |
| 2 | Area Name: | St. Charles Urban County |
| | Area Type: | Includes Unincorporated St. Charles County & 7 municipal jurisdictions |
| | Other Target Area Description: | Includes Unincorporated St. Charles County & 7 municipal jurisdictions |
| | HUD Approval Date: | |
| | % of Low/ Mod: | |
| | Revital Type: | |
| | Other Revital Description: | |
| | Identify the neighborhood boundaries for this target area. | |
| | Include specific housing and commercial characteristics of this target area. | |
| | How did your consultation and citizen participation process help you to identify this neighborhood as a target area? | |
| | Identify the needs in this target area. | |

| | | |
|----------|---|--|
| | What are the opportunities for improvement in this target area? | |
| | Are there barriers to improvement in this target area? | |
| 3 | Area Name: | Unincorporated St. Charles County |
| | Area Type: | unincorporated St. Charles County boundaries |
| | Other Target Area Description: | unincorporated St. Charles County boundaries |
| | HUD Approval Date: | |
| | % of Low/ Mod: | |
| | Revital Type: | |
| | Other Revital Description: | |
| | Identify the neighborhood boundaries for this target area. | |
| | Include specific housing and commercial characteristics of this target area. | |
| | How did your consultation and citizen participation process help you to identify this neighborhood as a target area? | |
| | Identify the needs in this target area. | |
| | What are the opportunities for improvement in this target area? | |
| | Are there barriers to improvement in this target area? | |

General Allocation Priorities

Describe the basis for allocating investments geographically within the state

The St. Charles Urban County currently consists of 7 local municipalities, Cottleville, Dardenne Prairie, Lake St. Louis, St. Paul, St. Peters, Weldon Spring, and Wentzville, in addition to the unincorporated areas of St. Charles County. Program funds will be distributed based on eligibility within the participating jurisdictions of the Urban County. Direct assistance programs will be available to residents within the participating jurisdictions or may be available directly to a participating jurisdiction as a sub-recipient. Participating jurisdictions are given an opportunity to submit comments regarding specific needs within their jurisdictions on an annual basis.

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 136 – Priority Needs Summary

| | | |
|----------|----------------------------------|---|
| 1 | Priority Need Name | Transportation Services |
| | Priority Level | High |
| | Population | Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development |
| | Geographic Areas Affected | Sub-recipient & participating jurisdiction of St. Charles Urban County Includes Unincorporated St. Charles County & 7 municipal jurisdictions unincorporated St. Charles County boundaries |
| | Associated Goals | Transportation Services |
| | Description | Transportation for medical appointments, shopping and essential services continues as a priority need for elderly, disabled and low income residents of the participating jurisdictions. A gap in services exists within the County as there are no public transportation options available for residents. |

| | | |
|----------|------------------------------------|---|
| | Basis for Relative Priority | The County currently funds a limited transportation program for elderly disabled and low income residents within the participating jurisdictions. This program utilizes CDBG funds and continues to get inquiries from residents living throughout the County. While limited, the program has been successful and with continued inquiries and referrals, it is evident that the need still exists. As a subrecipient the City of St. Peters has also identified transportation as a continued need for residents who lack access to a vehicle or means to get to medical shopping and essential services. The need is evident based on the inquiries and participation by over 350 individuals in previous programs. Comments received during the public hearing in addition to comments from social service agencies identified transportation services as a high need for their clients. |
| 2 | Priority Need Name | Affordable Rental Development/Rehabilitation |
| | Priority Level | High |
| | Population | Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence |
| | Geographic Areas Affected | Sub-recipient & participating jurisdiction of St. Charles Urban County Includes Unincorporated St. Charles County & 7 municipal jurisdictions unincorporated St. Charles County boundaries |
| | Associated Goals | Affordable Housing Development/ Rehabilitation |
| | Description | The availability of affordable rental within the County was a priority need identified through the public hearing and comments from social service agencies as well as the Analysis of Impediments. |
| | Basis for Relative Priority | Agencies are working with low income families who are struggling to find affordable rental units within the County. While the County does have affordable rental units the supply is not meeting the current demand. |
| | 3 | Priority Need Name |

| | | |
|----------|------------------------------------|--|
| | Priority Level | High |
| | Population | Non-housing Community Development |
| | Geographic Areas Affected | Includes Unincorporated St. Charles County & 7 municipal jurisdictions unincorporated St. Charles County boundaries |
| | Associated Goals | Demolition |
| | Description | The demolition of homes creating slum and blight within area neighborhoods is a priority for the Urban County and St. Charles County. The demolition of these properties will help improve the quality of life and health of safety of area communities. |
| | Basis for Relative Priority | Slum and blight conditions are an issue for neighborhoods were unmaintained homes, with absentee owners, have been identified within the County. These homes and properties create a nuisance for the subdivision neighborhoods and impact property values for others living in the area. These properties need to be removed for the health and safety of the jurisdiction. |
| 4 | Priority Need Name | Housing Rehabilitation |
| | Priority Level | High |
| | Population | Extremely Low Low Moderate Large Families Families with Children Elderly Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence |
| | Geographic Areas Affected | Sub-recipient & participating jurisdiction of St. Charles Urban County Includes Unincorporated St. Charles County & 7 municipal jurisdictions unincorporated St. Charles County boundaries |
| | Associated Goals | Housing Rehabilitation |

| | | |
|----------|------------------------------------|---|
| | Description | Maintenance of the affordable housing stock within the participating jurisdictions is a priority for the Urban County. These types of programs help residents feel a sense of pride in ownership and helps to keep their neighborhood as a suitable living environment. |
| | Basis for Relative Priority | The County and City of St. Peters have previously funded several housing rehabilitation programs, which have been successful. The need and applications received from the community exceeds the available funding. Many low income families do not have expendable funds needed to make these important repairs without these types of programs. Based on this history as well as support and interest for these services from the community and area agencies, this is a high priority need within the Urban County and St. Peters. These types of programs help with upkeep within the communities, helping improve resident's quality of life. |
| 5 | Priority Need Name | Rent & Utility Assistance/ Homelessness Prevention |
| | Priority Level | High |
| | Population | Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence |
| | Geographic Areas Affected | Sub-recipient & participating jurisdiction of St. Charles Urban County Includes Unincorporated St. Charles County & 7 municipal jurisdictions unincorporated St. Charles County boundaries |

| | | |
|---|------------------------------------|---|
| | Associated Goals | Homeless Prevention |
| | Description | Rent and utility assistance to aid low income, elderly and disabled families remain housed and avoid becoming homeless is a need within the community. Families are experiencing a housing cost burden as their household income does not meet the income required for them to afford their housing costs. |
| | Basis for Relative Priority | The need for rent/mortgage and utility assistance has been raised by several area agencies working with populations who are unable to afford their housing or utility costs. The County has previously funded Sts. Joachim and Ann and Crider Center to assist their clients with rent/mortgage and utility assistance. CDBG funding for this need is limited based on the 15% public service cap and due to other identified public service needs. Subrecipients have previously expended the funding quickly and then rely on other funding to assist their clients. The program does not discriminate and is available to assist residents in jeopardy of becoming homeless. |
| 6 | Priority Need Name | Community Services |
| | Priority Level | High |
| | Population | Extremely Low Low Elderly Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities |
| | Geographic Areas Affected | Sub-recipient & participating jurisdiction of St. Charles Urban County |
| | Associated Goals | Community Services |
| | Description | Elderly and disabled residents benefit from area community services to assist them in remaining independent. |
| | Basis for Relative Priority | As area populations continue to age and more disabled or living independently, the need for community service type programs become more important. St. Peters has previously assisted elderly and disabled residents with lawn mowing assistance. Area agencies support these types of programs for their clients and have submitted comments requesting they be continued or expanded. |
| 7 | Priority Need Name | Storm Water/Sanitary Sewer Code Compliance Program |
| | Priority Level | High |

| | | |
|----------|------------------------------------|--|
| | Population | Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities |
| | Geographic Areas Affected | unincorporated St. Charles County boundaries |
| | Associated Goals | Storm Water/ Sanitary Sewer |
| | Description | Approximately One hundred sixty St. Charles County residents within three subdivisions have been identified as having illicit connections to the City of St. Peters sanitary sewer or have sewer lateral repair needs. These connections are causing additional residents' homes within the area to flood during heavy rain events. The illicit connects and failing laterals must be removed or addressed in order to stop the flooding events to the homes lying in the lower areas of the subdivisions. |
| | Basis for Relative Priority | Multiple St. Charles County residents in this area have experienced flooding in their basements on multiple occasions. Since there are illegal connections and failing laterals, the residents will be responsible to remove the connections or put alternatives into place so the sanitary system is not overloaded with water coming from their properties. |
| 8 | Priority Need Name | Senior Services |
| | Priority Level | High |
| | Population | Elderly Elderly Frail Elderly |
| | Geographic Areas Affected | Sub-recipient & participating jurisdiction of St. Charles Urban County |
| | Associated Goals | Senior Services |

| | | |
|-----------|------------------------------------|--|
| | Description | As the population within St. Peters continues to age, the need for continued senior services is a priority. The City will work with the Mid East Area Agency on Aging to assist with senior programs they provide through the St. Peters senior center including the meals on wheels program. |
| | Basis for Relative Priority | The Mid East Area Agency on Aging provides services to many St. Peters residents. With impending budget cuts, it will be necessary for the agency to identify additional revenue sources or programs will need to be cut. St. Peters has funded the Meals on Wheels program previously to assist Mid East Area Agency on Aging with providing nutritious meals to homebound residents to fill the gap. |
| 9 | Priority Need Name | Administration |
| | Priority Level | High |
| | Population | Other |
| | Geographic Areas Affected | Sub-recipient & participating jurisdiction of St. Charles Urban County Includes Unincorporated St. Charles County & 7 municipal jurisdictions unincorporated St. Charles County boundaries |
| | Associated Goals | Program Administration |
| | Description | Provide resources for the general program administration of the CDBG funds. |
| | Basis for Relative Priority | Without resources for staffing there would be no one to create plans, work with HUD or administer the programs to benefit low income persons, so it is necessary for the success of the Urban County. |
| 10 | Priority Need Name | Fair Housing Education |
| | Priority Level | Low |
| | Population | Other |
| | Geographic Areas Affected | Sub-recipient & participating jurisdiction of St. Charles Urban County Includes Unincorporated St. Charles County & 7 municipal jurisdictions unincorporated St. Charles County boundaries |
| | Associated Goals | Fair Housing Administration |
| | Description | The County's Analysis of Impediments as identified negative attitudes and NIMBYism within the Urban County. Education and awareness about fair housing issues are a priority need. |
| | Basis for Relative Priority | The Urban County's Analysis of Impediments identified local attitudes resisting Fair Housing opportunities as an impediment within the Urban County. In an effort to address this need the County will coordinate training. |

Narrative (Optional)

Several priority needs were identified based on agency comments, public hearing, and community experiences. The County will work toward addressing these needs during the FY16-FY20 program years.

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

In addition to Community Development Block Grant funds, St. Charles County receives other financial resources as outlined below to assist with meeting the needs of low income families within St. Charles County.

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|--|------------------|--|----------------------------------|--------------------|--------------------------|-----------|--|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 668,464 | 30,000 | 0 | 698,464 | 2,626,232 | The County will continue to allocate 20% to admin, 15% to public service, and the remaining dollars to fund various programs for eligible low income families through the participating jurisdictions of St. Charles Urban County. |
| Competitive McKinney-Vento Homeless Assistance Act | public - federal | Housing Other | 273,602 | 0 | 0 | 273,602 | 985,022 | The St. Charles Continuum of Care anticipates receiving funding for the Homeless Management System and Crider Center anticipates receiving funds to administer a Supportive Housing Program (SHP). |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|--------------------|------------------|-------------------------------------|----------------------------------|--------------------|--------------------------|-----------|--|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Housing Trust Fund | public - state | Housing Public Services Other | 292,000 | 0 | 0 | 292,000 | 1,184,000 | Funds emergency assistance and rental assistance to prevent homelessness for about 225 households, and assists with housing agency operating funds. |
| LIHTC | public - state | Housing | 1,031,000 | 0 | 0 | 1,031,000 | 4,124,000 | Low Income Housing Tax Credits received are both federal and state tax credits for housing developments. |
| Section 8 | public - federal | Housing | 4,100,000 | 0 | 0 | 4,100,000 | 16,942,639 | Section 8 vouchers fund low income housing vouchers for eligible County residents. Funds 715 vouchers allocated to St. Charles County for rental housing subsidies. |
| Tax Credits | public - state | Housing | 2,300,000 | 0 | 0 | 2,300,000 | 4,706,392 | Will fund affordable rental housing and affordable home ownership. |
| Other | public - federal | Housing | 203,375 | 0 | 0 | 203,375 | 756,750 | ESG is federal public dollars passed through the state to fund 2 emergency shelters and 2 rapid rehousing programs for homeless households. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|-----------------|----------------------------|----------------------------------|--------------------|--------------------------|-----------|--|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | public - state | Housing | 130,410 | 0 | 0 | 130,410 | 479,380 | Missouri Housing First dollars are provided to Sts. Joachim & Ann for rapid rehousing program - approximately 54 homeless households |
| Other | public - local | Housing | 75,000 | 0 | 0 | 75,000 | 300,000 | Funding provided to an agency for operation of a shelter for victims of domestic violence |
| Other | public - local | Housing Public Services | 290,000 | 0 | 0 | 290,000 | 1,225,000 | The St. Charles County Indigent Fund provides funding to multiple agencies for indigent assistance with items such as utilities and prescriptions. |
| Other | public - local | Public Services | 49,750 | 0 | 0 | 49,750 | 199,000 | The City of St. Peters anticipates being able to assist funding the St. Peters Transportation Program for 2016-2020. The program provides limited transportation to St. Peters residents based on age, disability or income for medical, shopping, and essential services. |

Table 137 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Community Development Block Grant will fund some similar programs receiving private, state and local funds, such as rent and utility assistance but will also expand services to low income families by funding additional programs not already funded by other resources such as rehabilitation and transportation. All of the funds received by the County are important to reach and assist as many in the community as possible. The CDBG programs help to expand available services for low income families and fill a gap in services. There have been no matching requirements identified at this time.

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

At this time, there is no publicly owned land or property to address the needs identified within the plan.

Discussion

While it appears that St. Charles County has several financial resources available to assist low income St. Charles residents, these dollars do not fulfill all of the needs or fill in all of the service gaps experienced within the County. Community Development Block Grant funds are an important resource for the County and have assisted many families with needed programs and services over the last three years and will continue to be an important resource over the next 5 years.

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

| Responsible Entity | Responsible Entity Type | Role | Geographic Area Served |
|--------------------|-------------------------|--|------------------------|
| City of St. Peters | Subrecipient | neighborhood improvements public services | Jurisdiction |
| ST. CHARLES COUNTY | Government | Non-homeless special needs Rental neighborhood improvements public services | Jurisdiction |

Table 138 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

St. Charles County is the responsible agent for the Urban County but has an agreement with the City of St. Peters for general administrative duties including the preparation of the required plans. The County will go out to bid for programs that it or St. Peters will not directly administer or when a sub-recipient has not been identified. Before joining the Urban County five years ago, St. Peters was a direct entitlement community for 10 years and has a positive working relationship with the St. Louis HUD staff. St. Peters will continue to support St. Charles County to ensure the success of programs during FY16-FY20. The County will also identify a sub-recipient to assist with homeless prevention within the participating jurisdictions. With the exception of St. Peters subrecipient programs, the County's demolition program and the homelessness program, the County has determined it is in their best interest to create County-wide programs to ensure consistency in the administration of the programs. This is seen as a strength as it will allow staff to oversee one program which should aid in response time and oversight of the programs. Staff has not experienced any gaps in the delivery system over the last 3 year Con plan period. St. Peters staff fields calls regarding Urban County programs and St. Peters subrecipient programs so inquiries are not referred around or asked to call someone else for answers.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

| Homelessness Prevention Services | Available in the Community | Targeted to Homeless | Targeted to People with HIV |
|---|----------------------------|----------------------|-----------------------------|
| Homelessness Prevention Services | | | |
| Counseling/Advocacy | | | |

| Homelessness Prevention Services | Available in the Community | Targeted to Homeless | Targeted to People with HIV |
|---|----------------------------|----------------------|-----------------------------|
| Homelessness Prevention Services | | | |
| Legal Assistance | X | X | X |
| Mortgage Assistance | X | X | |
| Rental Assistance | X | X | |
| Utilities Assistance | X | X | |
| Street Outreach Services | | | |
| Law Enforcement | X | X | |
| Mobile Clinics | | | |
| Other Street Outreach Services | X | X | |
| Supportive Services | | | |
| Alcohol & Drug Abuse | X | | |
| Child Care | X | X | |
| Education | X | X | |
| Employment and Employment Training | X | X | |
| Healthcare | X | X | |
| HIV/AIDS | X | | |
| Life Skills | X | X | |
| Mental Health Counseling | X | X | |
| Transportation | X | | |
| Other | | | |
| | | | |

Table 139 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The Continuum of Care homeless coalition addresses homelessness in our Community. The group collects information on homelessness within the community, and maintains information on shelters and other homeless resources. Members of the Continuum of Care group gives agencies the opportunity to apply for competitive federal funding to provide homeless services in St. Charles County . The Continuum model of homeless services includes Outreach/Intake & Assessment, Emergency Shelter, Transitional Housing, Supportive Services, Permanent Supportive Housing and Permanent Housing, as well as rapid rehousing of homeless families as appropriate. Some of the services outlined above are limited services provided through area social service agencies.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

St. Charles County is the responsible entity for the CDBG funds. It has contracted with St. Peters to perform general administration and also as a subrecipient to administer its own programs. St. Peters also administers several Countywide programs available to eligible residents of the participating jurisdictions. St. Peters communicates information regarding existing programs to local agencies working with special needs populations during the St. Charles Continuum of Care meetings. Agencies can then refer their consumers to the City of St. Peters for specific program guidelines, applications or if they have general questions. This relationship has proven successful as the County has received referrals for the programs, especially transportation, from the agencies.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The County will continue to rely on area social service agencies and the participating jurisdictions in communicating information to their consumers and residents regarding available programs. If the County determines this delivery system is no longer successful or programs are not expending funds when there is an identified need, it will work to improve or expand the delivery system to ensure the success and expenditure of funds.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|----------------------------|---|--|---|---|
| 1 | Transportation Services | 2016 | 2020 | Non-Homeless Special Needs | City of St. Peters St. Charles Urban County | Transportation Services | CDBG: \$247,539 City of St. Peters: \$300,000 | Public service activities other than Low/Moderate Income Housing Benefit: 1750 Persons Assisted |
| 2 | Affordable Housing Development/ Rehabilitation | 2016 | 2020 | Affordable Housing | St. Charles Urban County | Affordable Rental Development/Rehabilitation | CDBG: \$140,000 LIHTC: \$12,286,600 Tax Credits: \$62,500 | Rental units rehabilitated: 2 Household Housing Unit |
| 3 | Demolition | 2016 | 2020 | Affordable Housing | Unincorporated St. Charles County | Demolition Services | CDBG: \$186,500 | Buildings Demolished: 16 Buildings |
| 4 | Housing Rehabilitation | 2016 | 2020 | Affordable Housing | City of St. Peters St. Charles Urban County | Housing Rehabilitation | CDBG: \$1,494,500 Housing Trust Fund: \$500,000 | Homeowner Housing Rehabilitated: 308 Household Housing Unit |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---------------------|------------|----------|----------------------------|--------------------------|---|--|--|
| 5 | Homeless Prevention | 2016 | 2020 | Homeless | St. Charles Urban County | Rent & Utility Assistance/ Homelessness Prevention | CDBG: \$121,250 Competitive McKinney-Vento Homeless Assistance Act: \$1,512,310 Housing Trust Fund: \$1,000,000 Section 8: \$22,214,895 ESG: \$750,000 Missouri Housing First: \$490,933 Other: \$1,625,000 St. Charles County Indigent Fund: \$133,300 | Homelessness Prevention: 240 Persons Assisted |
| 6 | Community Services | 2016 | 2020 | Non-Homeless Special Needs | City of St. Peters | Community Services | CDBG: \$33,000 | Public service activities for Low/Moderate Income Housing Benefit: 90 Households Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--------------------------------|------------|----------|---|---|---|---|--|
| 7 | Storm Water/ Sanitary Sewer | 2016 | 2020 | Non-Housing Community Development | Unincorporated St. Charles County | Storm Water/Sanitary Sewer Code Compliance Program | CDBG: \$204,004 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 100 Households Assisted |
| 8 | Senior Services | 2016 | 2020 | Non-Homeless Special Needs | City of St. Peters | Senior Services | CDBG: \$80,000 | Public service activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted |
| 9 | Program Administration | 2016 | 2020 | Administration | City of St. Peters St. Charles Urban County | Administration | CDBG: \$682,135 Competitive McKinney- Vento Homeless Assistance Act: \$338,390 | Other: 1 Other |
| 10 | Fair Housing Administration | 2016 | 2020 | Public Education | St. Charles Urban County | Fair Housing Education | CDBG: \$6,000 | Other: 45 Other |

Table 140 – Goals Summary

Goal Descriptions

| | | |
|----------|-------------------------|--|
| 1 | Goal Name | Transportation Services |
| | Goal Description | The County's transportation goal is to provide transportation to eligible elderly, disabled and low income residents within the participating jurisdictions. Transportation has been identified as a priority need within the County and plans to fund this need during FY16-FY20. Transportation is also a priority need within the City of St. Peters which will also utilize CDBG funding to assist with its existing program during FY16-FY20 based on funding availability. |
| 2 | Goal Name | Affordable Housing Development/ Rehabilitation |
| | Goal Description | The County plans to provide funding to create 6 units of affordable rental units either through new development or rehabilitation during 2016-2020. |
| 3 | Goal Name | Demolition |
| | Goal Description | The County will fund a St. Charles County Demolition Program to address abandoned or condemned properties to relieve the area of slum and blight conditions. |
| 4 | Goal Name | Housing Rehabilitation |
| | Goal Description | The County will provide funding to assist low income homeowners with the maintenance of their affordable housing units within the Urban County jurisdictions through 3 programs. The City of St. Peters will provide assistance to low income homeowners with the maintenance of their St. Peters homes through 2 programs. |
| 5 | Goal Name | Homeless Prevention |
| | Goal Description | During FY16-FY20, the County will provide funding to a sub-recipient to provide homeless prevention services to low-income families. |
| 6 | Goal Name | Community Services |
| | Goal Description | The City of St. Peters will provide community services to elderly, disabled and low income residents. Services will include limited lawn mowing and snow removal services for eligible residents. |
| 7 | Goal Name | Storm Water/ Sanitary Sewer |
| | Goal Description | Residents within three different subdivisions within St. Charles County have been identified as having illicit storm water/sanitary sewer connections or sewer lateral problems. The County will provide funding to assist residents in the Westwood, St. Mary's and Steeplechase subdivisions with addressing this identified need during FY16-FY20. |

| | | |
|-----------|-------------------------|---|
| 8 | Goal Name | Senior Services |
| | Goal Description | Senior Services within the City of St. Peters has been identified as a priority need. St. Peters will provide funding during FY16-FY20 to assist the Mid East Area Agency og Aging with the administration of programs they administer for St. Peters Seniors that are in jeopardy of being changed due to budget cuts. The Mid East Area Agency on Aging runs the St. Peters Senior center, the meals on wheels program and a senior transportation program to name a few. |
| 9 | Goal Name | Program Administration |
| | Goal Description | Provide staff and resources to administer County programs funded with CDBG or other state/local dollars |
| 10 | Goal Name | Fair Housing Administration |
| | Goal Description | The County Analysis of Impediments identified fair housing education as a need. The County will make efforts during FY16-FY20 to educate regarding housing issues, rights and responsibilities. |

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

HOME 91.315 b2 refers to the state's goals not an Urban County's goals.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

In an effort to increase awareness of lead based paint to participants of housing rehab program St. Charles County takes the following steps: 1. Provides the "Protecting your family from lead," brochure to residents participating in a housing program who live in a home built prior to 1978. 2. Requires lead testing for projects impacting a painted service in homes built prior to 1978. A copy of the close out report is provided to the family. Funding for rehabilitation programs is limited and therefore the County does not abate when lead is present, but projects are not allowed to proceed. According to the Missouri Childhood Lead Poisoning Prevention program Annual Report covering July 1, 2010-June 30, 2011, the highest risk of lead exposure for children is found in homes build before 1950. According to the data provided earlier in the plan, homes built prior to 1950 account for less than 1600 total homes in St. Charles County. According to "<http://www.city-data.com/>" St. Charles County has a total of 5,477 homes built prior to 1950 still accounting for a small percentage assuming all homes built prior to 1950 contain lead.

How are the actions listed above integrated into housing policies and procedures?

The steps taken by the County are part of the program guidelines followed to administer the CDBG programs as required by HUD.

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Below are the poverty income levels as established by the OMB for 2010. The statistical poverty estimates for St. Charles County from 2009 show 4.6% of the population considered in poverty as compared to the State of Missouri at 14.6% in poverty. Urban County programs that provide funding for repairs, services or help prevent homelessness may assist poverty level families as they will not need to utilize their own funding for these purposes.

Area social service agencies continue to make efforts toward addressing poverty throughout the County. Examples include the Northeast Community Action Corporation which administers the Family Self-Sufficiency Program which helps participants see and gain suitable employment. Staff meets with the participants and can also offer referrals to other programs including the Missouri Career Center of St. Charles County or institutions of higher learning to help expand their knowledge and skills. The Life Skills Foundation of St. Charles County provides job training and assessments for job placement of individuals living in the community with disabilities. Many agencies provide case management and referrals to their consumers in an effort to help them live independently above the poverty level.

The St. Charles County Career Center works with unemployed and individuals interested in a career change. The Center provides assistance with resumes, computer skills, interviewing, career planning, training, education, job openings and coordinates job fairs for St. Charles County residents. This provides opportunity for those in poverty seeking gainful employment to assist with bringing them above the poverty level.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The County will continue to support the efforts of local agencies who are working with consumers who may be within the 4.6 % of the County population at the poverty level.

The Department of Workforce Development has administered successful employment and training programs since 1972, under the strategic vision of the Workforce Investment Board comprised of business and community leaders, in partnership with our County Executive.

The County will continue to support partnerships and efforts within the community to help residents gain employment. Partners in the Missouri Career Center of St. Charles County include the St. Charles County Department of Workforce Development, the Missouri Division of Workforce Development, St. Charles Community College, and Veteran's Services. These partners are committed to providing the highest quality programs and services to the job seekers and businesses of St. Charles County.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

St. Charles County recognizes its responsibility for carrying out eligible activities in accordance with applicable Federal requirements and procedures. All activities are reviewed by staff to ensure compliance with eligibility and to ensure that they meet the national objectives of benefitting low and moderate-income residents, alleviating urgent needs, or eliminating slum and blight. All projects are reviewed by County staff prior to final approval and incorporation into the Annual Plans. Staff will continually develop techniques and procedures to achieve program goals, complete activities in a timely manner, maintain adequate financial systems and maintain all necessary documentation. All Requests for Proposals and Bids for projects will follow County or City guidelines depending on the program.

St. Charles County has previously and plans to contract with the City of St. Peters to perform general program administration for the Urban County for FY16-FY20. St. Peters is also a sub-recipient of Urban County funds. St. Peters Staff is in constant consultation with the County who approves all plans prior to submittal to HUD. The County also receives program expenditures to review before they are entered into the IDIS system by St. Peters. The County is responsible for the approval of the IDIS drawdowns creating a separation of duties. On an annual basis, St. Charles County will monitor St. Peters, a sub-recipient, and St. Peters will monitor additional sub-recipients for compliance.

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

In addition to Community Development Block Grant funds, St. Charles County receives other financial resources as outlined below to assist with meeting the needs of low income families within St. Charles County.

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|--|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 668,464 | 30,000 | 0 | 698,464 | 2,626,232 | The County will continue to allocate 20% to admin, 15% to public service, and the remaining dollars to fund various programs for eligible low income families through the participating jurisdictions of St. Charles Urban County. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|--|------------------|-------------------------------------|----------------------------------|--------------------|--------------------------|-----------|--|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Competitive McKinney-Vento Homeless Assistance Act | public - federal | Housing Other | 273,602 | 0 | 0 | 273,602 | 985,022 | The St. Charles Continuum of Care anticipates receiving funding for the Homeless Management System and Crider Center anticipates receiving funds to administer a Supportive Housing Program (SHP). |
| Housing Trust Fund | public - state | Housing Public Services Other | 292,000 | 0 | 0 | 292,000 | 1,184,000 | Funds emergency assistance and rental assistance to prevent homelessness for about 225 households, and assists with housing agency operating funds. |
| LIHTC | public - state | Housing | 1,031,000 | 0 | 0 | 1,031,000 | 4,124,000 | Low Income Housing Tax Credits received are both federal and state tax credits for housing developments. |
| Section 8 | public - federal | Housing | 4,100,000 | 0 | 0 | 4,100,000 | 16,942,639 | Section 8 vouchers fund low income housing vouchers for eligible County residents. Funds 715 vouchers allocated to St. Charles County for rental housing subsidies. |
| Tax Credits | public - state | Housing | 2,300,000 | 0 | 0 | 2,300,000 | 4,706,392 | Will fund affordable rental housing and affordable home ownership. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|-------------------------|----------------------------------|--------------------|--------------------------|-----------|--|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | public - federal | Housing | 203,375 | 0 | 0 | 203,375 | 756,750 | ESG is federal public dollars passed through the state to fund 2 emergency shelters and 2 rapid rehousing programs for homeless households. |
| Other | public - state | Housing | 130,410 | 0 | 0 | 130,410 | 479,380 | Missouri Housing First dollars are provided to Sts. Joachim & Ann for rapid rehousing program - approximately 54 homeless households |
| Other | public - local | Housing | 75,000 | 0 | 0 | 75,000 | 300,000 | Funding provided to an agency for operation of a shelter for victims of domestic violence |
| Other | public - local | Housing Public Services | 290,000 | 0 | 0 | 290,000 | 1,225,000 | The St. Charles County Indigent Fund provides funding to multiple agencies for indigent assistance with items such as utilities and prescriptions. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|-----------------|-----------------|----------------------------------|--------------------|--------------------------|-----------|--|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | public - local | Public Services | 49,750 | 0 | 0 | 49,750 | 199,000 | The City of St. Peters anticipates being able to assist funding the St. Peters Transportation Program for 2016-2020. The program provides limited transportation to St. Peters residents based on age, disability or income for medical, shopping, and essential services. |

Table 141 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Community Development Block Grant will fund some similar programs receiving private, state and local funds, such as rent and utility assistance but will also expand services to low income families by funding additional programs not already funded by other resources such as rehabilitation and transportation. All of the funds received by the County are important to reach and assist as many in the community as possible. The CDBG programs help to expand available services for low income families and fill a gap in services. There have been no matching requirements identified at this time.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

At this time, there is no publicly owned land or property to address the needs identified within the plan.

Discussion

While it appears that St. Charles County has several financial resources available to assist low income St. Charles residents, these dollars do not fulfill all of the needs or fill in all of the service gaps experienced within the County. Community Development Block Grant funds are an important resource for the County and have assisted many families with needed programs and services over the last three years and will continue to be an important resource over the next 5 years.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---|------------|----------|-------------------------------|--|---|--------------------|---|
| 1 | Housing Rehabilitation | 2016 | 2020 | Affordable Housing | City of St. Peters St. Charles Urban County | Housing Rehabilitation | CDBG: \$350,002 | Homeowner Housing Rehabilitated: 80 Household Housing Unit |
| 2 | Homeless Prevention | 2016 | 2020 | Homeless | St. Charles Urban County | Rent & Utility Assistance/ Homelessness Prevention | CDBG: \$25,000 | Homelessness Prevention: 50 Persons Assisted |
| 3 | Demolition | 2016 | 2020 | Affordable Housing | Unincorporated St. Charles County | Demolition Services | CDBG: \$40,000 | Buildings Demolished: 4 Buildings |
| 4 | Affordable Housing Development/ Rehabilitation | 2016 | 2020 | Affordable Housing | St. Charles Urban County | Affordable Rental Development/Rehabilitation | CDBG: \$40,000 | Rental units rehabilitated: 1 Household Housing Unit |
| 5 | Senior Services | 2016 | 2020 | Non-Homeless Special Needs | City of St. Peters | Senior Services | CDBG: \$10,000 | Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|-------------------------|------------|----------|----------------------------|--|-------------------------|--|--|
| 6 | Community Services | 2016 | 2020 | Non-Homeless Special Needs | City of St. Peters | Community Services | CDBG: \$1,500 | Public service activities for Low/Moderate Income Housing Benefit: 8 Households Assisted |
| 7 | Program Administration | 2016 | 2020 | Administration | City of St. Peters St. Charles Urban County Unincorporated St. Charles County | Administration | CDBG: \$133,693 | Other: 0 Other |
| 8 | Transportation Services | 2016 | 2020 | Non-Homeless Special Needs | City of St. Peters St. Charles Urban County | Transportation Services | CDBG: \$63,770 City of St. Peters: \$49,750 | Public service activities other than Low/Moderate Income Housing Benefit: 207 Persons Assisted |

Table 142 – Goals Summary

Goal Descriptions

| | | |
|---|-------------------------|---|
| 1 | Goal Name | Housing Rehabilitation |
| | Goal Description | In FY16, St. Charles County and the City of St. Peters will provide funding for a few rehabilitation programs. FY16 funding will include \$122,000 for Urban County Home Improvements, \$69,002 for the Stormwater/ Sanitary Sewer improvements, and \$159,000 for the St. Peters Home Improvements. The County will also continue administering an Urban County Emergency Repair Program and the County and St. Peters will continue administering Property Maintenance Programs utilizing prior year funds. |

| | | |
|---|-------------------------|---|
| 2 | Goal Name | Homeless Prevention |
| | Goal Description | During FY16, St. Charles County will make funding available to assist with homeless prevention through rent/mortgage and utility assistance within the participating jurisdictions of the Urban County. This program falls within the 15% public services cap as required by HUD. |
| 3 | Goal Name | Demolition |
| | Goal Description | During FY16, St. Charles County will allocate \$40,000 toward the demolition of buildings within St. Charles County unincorporated that are creating slum and blight conditions. |
| 4 | Goal Name | Affordable Housing Development/ Rehabilitation |
| | Goal Description | During FY16, St. Charles County will fund a rental rehabilitation/development program in an effort to facilitate the creation of affordable units within the participating jurisdictions. The County will allocate \$40,000 toward this goal for FY16 to create 1 affordable unit. |
| 5 | Goal Name | Senior Services |
| | Goal Description | During FY16, St. Peters will fund a senior services program to provide meals to homebound St. Peters residents through Mid East Area Agency on Aging Meals on Wheels Program. The City will allocate \$10,000 toward this goal. |
| 6 | Goal Name | Community Services |
| | Goal Description | The City of St. Peters will provide assistance with lawn mowing services for households where every participant is elderly and low income or disabled and low income. Assistance to these special needs population was identified as a need within the community and the City will assist with helping them to live independently. |
| 7 | Goal Name | Program Administration |
| | Goal Description | During FY16, St. Charles County will provide funding for general administration as well as program administration to aid in the oversight and success of the Urban County. Without administration funding, there would be no staff to create plans, correspond with HUD or administer projects/programs. |
| 8 | Goal Name | Transportation Services |
| | Goal Description | The Urban County will fund a transportation program during FY16 with the goal of assisting 45 residents who qualify as elderly, disabled and low income. The City of St. Peters will also provide funding during FY16 for transportation services with the goal is assisting 62 residents with access to transportation services. It will also leverage the program to provide services to an additional 100 residents. |

AP-35 Projects - 91.420, 91.220(d)

Introduction

The St. Charles Urban County will fund thirteen projects during FY16. These projects were funded based on priority needs identified during the FY16-FY20 Consolidated Planning period and FY16 Annual Planning process. These identified projects are funded with CDBG monies or leveraged municipal funds and are not funded by additional expected resources listed earlier in the plan. The identified expected resources fund additional programs assisting low income families within St. Charles County.

| # | Project Name |
|----|---|
| 1 | 2016 St. Charles Urban County Administration |
| 2 | 2016 St. Charles Urban County Home Improvement Loan Program |
| 3 | 2016 St. Charles County Demolition/Clearance |
| 4 | 2016 St. Peters Community Services Program |
| 5 | 2016 St. Charles Urban County Homelessness Program |
| 6 | 2016 St. Peters Home Improvement Loan Program |
| 7 | 2016 St. Peters Rehab Administration |
| 8 | 2016 St. Charles Urban County Rental Rehab/Development Program |
| 9 | 2016 St. Charles Urban County Transportation Program |
| 10 | 2016 St. Charles Urban County Rehab Administration |
| 11 | 2016 St. Charles Urban County Stormwater/Sanitary Sewer Program |
| 12 | 2016 St. Peters Meals on Wheels |
| 13 | 2016 St. Peters Transportation Program |

Table 143 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

There are a total of 13 projects the County will fund for FY16. Eight projects are administered by the Urban County and five are the City of St. Peters projects. St. Peters is a sub-recipient of the Urban County's CDBG funds and all projects funded are available city wide and are based on needs identified within the city of St. Peters. St. Charles County is the lead agency for the Urban County. It is administering a demolition program for homes creating slum and blight conditions. Limited funding and the public service cap will always be an obstacle to addressing all needs within the Urban County. However during FY16, the County has provided funding for projects to continue addressing the identified needs. The Urban County will also continue to administer some previously funding projects during FY16.

AP-38 Project Summary

Project Summary Information

| | | |
|----------|--|--|
| 1 | Project Name | 2016 St. Charles Urban County Administration |
| | Target Area | St. Charles Urban County |
| | Goals Supported | Program Administration |
| | Needs Addressed | Administration Fair Housing Education |
| | Funding | CDBG: \$126,000 |
| | Description | Activities associated with administering the St. Charles Urban County |
| | Target Date | 12/31/2019 |
| | Estimate the number and type of families that will benefit from the proposed activities | NA |
| | Location Description | NA |
| | Planned Activities | Provides general administration for the Urban County including preparation of the Con Plan, Annual Plan, Consolidated Annual Performance & Evaluation Report and required reports and communication with the U.S. Department of Housing and Urban Development. |
| 2 | Project Name | 2016 St. Charles Urban County Home Improvement Loan Program |
| | Target Area | St. Charles Urban County |
| | Goals Supported | Housing Rehabilitation |
| | Needs Addressed | Housing Rehabilitation |
| | Funding | CDBG: \$122,000 |
| | Description | Provide assistance to eligible low income families within participating jurisdictions of the St. Charles Urban County with home improvements through a 5 year 0% interest forgivable loan. |
| | Target Date | 12/31/2020 |

| | | |
|---------------------------|--|--|
| | Estimate the number and type of families that will benefit from the proposed activities | The County anticipates assisting 18 low income families living within the Urban County with home rehabilitation projects during FY16. The County estimates assisting 5 very low income families and 11 low income families. The County anticipates assisting 2 additional families with possible program income during FY16 and estimates they will be low income. |
| | Location Description | Low income residents living within the Urban County are eligible to participate in the program based on funding availability and eligibility. |
| | Planned Activities | Provide financial assistance for home improvement projects including, but not limited siding, painting, windows, garage doors, plumbing, concrete improvements and roof repair or replacement. |
| 3 | Project Name | 2016 St. Charles County Demolition/Clearance |
| | Target Area | Unincorporated St. Charles County |
| | Goals Supported | Demolition |
| | Needs Addressed | Demolition Services |
| | Funding | CDBG: \$40,000 |
| | Description | Program to relieve slum and blight conditions within St. Charles County which contain abandoned or condemned homes. |
| | Target Date | 12/31/2019 |
| | Estimate the number and type of families that will benefit from the proposed activities | No families will be assisted under this activity. |
| | Location Description | Properties will be located within the unincorporated areas of St. Charles County. |
| Planned Activities | Demolition of properties, including housing stock unfit for habitation, that are causing slum and blight conditions within the unincorporated areas of St. Charles County. | |
| 4 | Project Name | 2016 St. Peters Community Services Program |
| | Target Area | City of St. Peters |
| | Goals Supported | Community Services |
| | Needs Addressed | Community Services |
| | Funding | CDBG: \$1,500 |
| | Description | Provide lawn mowing services for elderly or disabled and low income families within St. Peters. |

| | | |
|---------------------------|--|---|
| | Target Date | 12/31/0020 |
| | Estimate the number and type of families that will benefit from the proposed activities | St. Peters' goal is to assist 8 households with lawn mowing services. St. Peters estimates that 5 will be extremely low and 3 will be very low income. |
| | Location Description | All households will be within the City limits of St. Peters |
| | Planned Activities | Provide limited lawn mowing services to St. Peters households who qualify as elderly or disabled and low income. |
| 5 | Project Name | 2016 St. Charles Urban County Homelessness Program |
| | Target Area | St. Charles Urban County |
| | Goals Supported | Homeless Prevention |
| | Needs Addressed | Rent & Utility Assistance/ Homelessness Prevention |
| | Funding | CDBG: \$25,000 |
| | Description | Sub-recipient provides homeless prevention services such as utility and rent assistance to eligible residents living within participating jurisdictions of the St. Charles Urban County |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | The County estimates assisting 50 families with assistance. The County estimates that 10 will be low and 40 will be very low income. |
| | Location Description | This activity is available to eligible residents living within any of the participating jurisdictions of the Urban County. |
| Planned Activities | The County will contract with a subrecipient to provide rent and utility assistance to eligible participants in jeopardy of becoming homeless. | |
| 6 | Project Name | 2016 St. Peters Home Improvement Loan Program |
| | Target Area | City of St. Peters |
| | Goals Supported | Housing Rehabilitation |
| | Needs Addressed | Housing Rehabilitation |
| | Funding | CDBG: \$159,000 |

| | | |
|----------|--|---|
| | Description | Provide assistance to eligible low income families within the City of St. Peters with home improvements through a 5 year 0% interest forgivable loan. |
| | Target Date | 12/31/2020 |
| | Estimate the number and type of families that will benefit from the proposed activities | St. Peters estimates assisting a total of 34 families with home repairs during FY16. The City estimates helping 10 families who are very low income and 21 families that are low income. The City anticipates assisting an additional 3 families who are low income utilizing program income during FY16. |
| | Location Description | All eligible participants will live within the city limits of St. Peters |
| | Planned Activities | Provide 0% interest 5 year forgivable loans to eligible St. Peters residents for qualified home improvements. |
| 7 | Project Name | 2016 St. Peters Rehab Administration |
| | Target Area | City of St. Peters |
| | Goals Supported | Program Administration |
| | Needs Addressed | Administration |
| | Funding | CDBG: \$1,000 |
| | Description | Provide program delivery costs for St. Peters rehabilitation programs including but not limited to staff time, inspections, recording fees and communication with residents |
| | Target Date | 12/31/2020 |
| | Estimate the number and type of families that will benefit from the proposed activities | NA |
| | Location Description | NA |
| | Planned Activities | Provide program administration for rehab related activities. |
| 8 | Project Name | 2016 St. Charles Urban County Rental Rehab/Development Program |
| | Target Area | St. Charles Urban County |
| | Goals Supported | Affordable Housing Development/ Rehabilitation |
| | Needs Addressed | Affordable Rental Development/Rehabilitation |
| | Funding | CDBG: \$40,000 |

| | | |
|-----------|--|---|
| | Description | Provides funding to encourage rehabilitation of affordable rental or the new development of affordable rental units within the Urban County. |
| | Target Date | 12/31/2020 |
| | Estimate the number and type of families that will benefit from the proposed activities | The County estimates assisting 1 low income family with affordable development/rental during FY16. |
| | Location Description | Affordable development/rental will be located within a participating jurisdiction of the Urban County. |
| | Planned Activities | Provide funding for the affordable development or rental of a property within the Urban County to create one affordable rental unit. |
| 9 | Project Name | 2016 St. Charles Urban County Transportation Program |
| | Target Area | St. Charles Urban County |
| | Goals Supported | Transportation Services |
| | Needs Addressed | Transportation Services |
| | Funding | CDBG: \$35,269 |
| | Description | Provides essential transportation to eligible residents living within participating jurisdictions of the St.Charles Urban County |
| | Target Date | 12/31/2020 |
| | Estimate the number and type of families that will benefit from the proposed activities | The County estimates assisting 45 low income persons with transportation services during FY16. |
| | Location Description | Participants will reside within the participating jurisdictions of the Urban County. |
| | Planned Activities | The County will provide limited transportation services to those within a participating jurisdictions of the Urban County who qualify as elderly, disables or low income who are unable to drive or lack access to a vehicle. |
| 10 | Project Name | 2016 St. Charles Urban County Rehab Administration |
| | Target Area | St. Charles Urban County |
| | Goals Supported | Program Administration |

| | | |
|-----------|--|--|
| | Needs Addressed | Administration |
| | Funding | CDBG: \$3,500 |
| | Description | Provide program delivery costs for Urban County rehabilitation programs including but not limited to staff time, recording fees and communication with residents. |
| | Target Date | 12/31/2020 |
| | Estimate the number and type of families that will benefit from the proposed activities | NA |
| | Location Description | NA |
| | Planned Activities | Provide program delivery costs for Urban County rehabilitation program including but not limited to staff time, recording fees and communication with residents. |
| 11 | Project Name | 2016 St. Charles Urban County Stormwater/Sanitary Sewer Program |
| | Target Area | St. Charles Urban County |
| | Goals Supported | Housing Rehabilitation |
| | Needs Addressed | Housing Rehabilitation |
| | Funding | CDBG: \$69,002 |
| | Description | Provide assistance to eligible low income families within participating jurisdictions of the St. Charles Urban County with Storm Water or Sanitary Sewer improvements. |
| | Target Date | 12/31/2020 |
| | Estimate the number and type of families that will benefit from the proposed activities | The County estimates assisting 30 families with stormwater/ sanitary sewer rehabilitation assistance. The County estimates 10 will be very low income and 20 will be low income. |
| | Location Description | All participants will live within an identified area/subdivision within a participating jurisdiction of the Urban County. |
| | Planned Activities | This activity will provide rehab assistance for sanitary sewer or stormwater projects for low income families within a participating jurisdiction of the Urban County. |
| 12 | Project Name | 2016 St. Peters Meals on Wheels |

| | | |
|-----------|--|--|
| | Target Area | City of St. Peters |
| | Goals Supported | Senior Services |
| | Needs Addressed | Senior Services |
| | Funding | CDBG: \$10,000 |
| | Description | Provides nutritious meals to homebound St. Peters residents who are eligible based on age. |
| | Target Date | 12/29/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | St. Peters estimates assisting 50 residents who will qualify as low income. |
| | Location Description | All residents assisted with this program will live within the City of St. Peters. |
| | Planned Activities | St. Peters will assist 50 residents with 25 meals through the Meals on Wheels Program provided by the Mid East Area Agency on Aging. |
| 13 | Project Name | 2016 St. Peters Transportation Program |
| | Target Area | City of St. Peters |
| | Goals Supported | Transportation Services |
| | Needs Addressed | Transportation Services |
| | Funding | CDBG: \$28,500 City of St. Peters: \$49,750 |
| | Description | Provide essential transportation services to eligible St. Peters residents |
| | Target Date | 12/31/2020 |
| | Estimate the number and type of families that will benefit from the proposed activities | St. Peters estimates assisting 62 residents who qualify as low income. The City leverage funding will assist an additional 100 residents for a total of 162 assisted. |
| | Location Description | All participants will be residents within the City of St. Peters |
| | Planned Activities | The City will provide limited transportation services to elderly, disables or low income St. Peters residents who lack access to a vehicle or who are unable to drive. |

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The St. Charles Urban County consists of the unincorporated areas of St. Charles County in addition to 7 participating jurisdictions including Cottleville, Dardenne Prairie, Lake St. Louis, St. Paul, St. Peters, Weldon Spring and Wentzville. The City of St. Peters is currently the only identified municipal sub-recipient of the Urban County . St. Charles County will also access direct funds to address the demolition of homes creating slum and blight conditions within the unincorporated areas of the County. All other programs implemented will be available for eligible residents within the participating jurisdictions of St. Charles County.

Geographic Distribution

| Target Area | Percentage of Funds |
|-----------------------------------|----------------------------|
| City of St. Peters | 40 |
| St. Charles Urban County | 52 |
| Unincorporated St. Charles County | 8 |

Table 144 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

As a previous entitlement, The City of St. Peters will be a sub-recipient of the Urban County in order to continue existing CDBG funded programs for eligible St. Peters residents per its agreement with the County. St. Charles County will also allocate funding for demolition services for abandoned and vacant properties which are creating slum and blight conditions within unincorporated areas of St. Charles County. All other program funding will be allocated toward Urban County wide programs

Discussion

During FY16, St. Charles County and St. Peters will continue to administer programs on a county-wide basis related to housing, transportation, community services and rent and utility assistance which were all identified as priority needs. The County will continue to promote the programs but will also rely on each individual community to assist with promoting programs to their residents for participation.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

For the 5-year Consolidated Plan and planning process, several needs were identified through the public hearing and public comment period. The County has several existing programs to assist in meeting some of the underserved needs. As in the past, many of the identified needs are considered Public Services according to HUD guidelines and therefore must fall within the 15% public service cap. The County makes allocations based on needs but this does present an obstacle out of the County's control in trying to address all needs. During FY16, the County will continue to fund existing programs to meet underserved needs. The County will also continue programs funded in previous years utilizing the prior year's funding. The County will continue to assess the needs on an annual basis to determine the best way to address obstacles and the underserved needs.

Actions planned to foster and maintain affordable housing

During FY16, The County has identified several housing programs to assist with the maintenance and or creation of new affordable units. The County will continue to fund a few rehabilitation programs to assist low income families with maintaining their homes. The County and St. Peters will continue to administer the Home Improvement Loan Program to provide funding to be used toward code violations or the repair or replacement of defective components of the home. Five thousand dollars of funding becomes a grant after the homeowner continues to live in or maintain their property for 5 years. The County is also funding a stormwater/sanitary sewer activity to assist residents with addressing existing illicit connections. The County will also continue to administer an Emergency Repair Loan program by providing assistance with waterline, sewerline or HVAC repairs or replacements utilizing prior year funds. Again, this funding becomes a grant after 5 years as long as the homeowner continues to live in or maintain the property. During 2016, the County will continue to administer a Property Maintenance program for eligible participants within an Urban County jurisdiction to address exterior property maintenance or code violations utilizing prior year allocations. In an effort to foster affordable housing, the County has allocated funding that can be used to provide funding for a new affordable development or to assist with rehabilitating existing units. These funds are limited and the intent is to increase the number of affordable rental units within the County.

Actions planned to reduce lead-based paint hazards

The County will continue to provide the Protecting Your Family From Lead brochure to all applicants of

the housing rehabilitation programs and will require lead testing for any homes built prior to 1978 where a painted surface will be impacted. This will continue to be important as the housing stock continues to age.

Actions planned to reduce the number of poverty-level families

In order to reduce poverty, area families need to have a steady income. The County will continue to support the efforts of the local career center and educational institutions in their training programs and job placement efforts for all within the community including poverty level families. These families may also be eligible for County-wide CDBG programs ultimately freeing up their own funding to go toward essential needs. The County will also continue to support funding a local agency to provide rent and utility assistance to those who may be in jeopardy of becoming homeless.

Actions planned to develop institutional structure

The County and St. Peters have an excellent institutional structure with open communication regarding CDBG projects and plans. The County has and will also continue to communicate with the participating jurisdictions regarding projects to ensure participation from residents throughout the Urban County. Communication will continue to be the key in the success of the programs. The Urban County also relies on the St. Charles Community Council and local social service agencies to relay and respond to the needs of the community and for the dissemination of program information. The County will continue to foster these relationships to improve the success rate of the CDBG programs.

Actions planned to enhance coordination between public and private housing and social service agencies

The Urban County has no public housing units. St. Charles County agencies currently work with landlords to facilitate the rental of available units for area low income families. With FY16 funding available for housing, the County will communicate with local agencies to encourage the use of these funds to meet the housing needs within the Urban County. The County also continues to promote available programs within the County during meetings of the Continuum of Care of St. Charles County and to area social services agencies working with low income families within the participating jurisdictions.

Discussion

During FY16, the County will continue several programs developed during the Consolidated Planning period in an effort to address the needs of the Urban County. The public service cap will continue to challenge the amount of funding and programs the County can administer with

CDBG money to address the identified needs. The County will continue to spend down prior year dollars through existing programs, and will continue to work with the Urban County jurisdictions, the St. Charles County Community Council and area social service agencies in an effort to communicate to low income families regarding available programs.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The \$30,000 included in the below chart includes an estimated amount of Program Income the Urban County and City of St. Peters may receive during FY16. Funds will be reprogrammed, spent and drawn immediately once received during the course of the year.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|---------------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 30,000 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 30,000 |

Other CDBG Requirements

| | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 70.00% |

Discussion

The only instance when program income would be on hand prior to the new start year would be if the funds are received and no funds were expended before the start of the next year. St. Charles County will use CDBG funds to benefit 70% low to moderate income persons over a three year period within the Con Planning period. The greatest needs fall within these populations and therefore dollars will be directed to assist individuals who fall within the low to moderate income levels during the 2016, 2017, 2018, 2019 & 2020 program years. Many programs require an application and review of income prior to acceptance. Some programs will accept elderly or disabled residents based on an assumption that they are low to moderate income once age or disability is confirmed. Funding not spent on low income families will be spent on demolition projects to remove slum and blight conditions.

Appendix - Alternate/Local Data Sources

| | |
|----------|---|
| 1 | Data Source Name City-Date.com |
| | List the name of the organization or individual who originated the data set. City-Data.com |
| | Provide a brief summary of the data set. Porvides an overview for St. Charles County |
| | What was the purpose for developing this data set? Provided online |
| | How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? St. Charles Countywide including participating jurisdictions in addition to the rest of the County |
| | What time period (provide the year, and optionally month, or month and day) is covered by this data set? Varies |
| | What is the status of the data set (complete, in progress, or planned)? Complete |
| 2 | Data Source Name North East Community Action Corporation |
| | List the name of the organization or individual who originated the data set. North East Community Action Corporation |
| | Provide a brief summary of the data set. NECAC provided data for the tables according to their Public Housing Records |
| | What was the purpose for developing this data set? NECAC is the Public Housing Agency for St. Charles County overseeing vouchers |
| | How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? St. Charles County-wide |
| | What time period (provide the year, and optionally month, or month and day) is covered by this data set? Current data as of July 2013 |
| | What is the status of the data set (complete, in progress, or planned)? Current data as of July 2013 |
| 3 | Data Source Name 2010 St. Charles County Housing Analysis |
| | List the name of the organization or individual who originated the data set. St. Charles County |
| | Provide a brief summary of the data set. Housing Analysis for St. Charles County |
| | What was the purpose for developing this data set? Statistical information on the state of housing within the County |

| | |
|---|--|
| | <p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? County Wide</p> <p>What time period (provide the year, and optionally month, or month and day) is covered by this data set? Report created in April 2011</p> <p>What is the status of the data set (complete, in progress, or planned)? Complete</p> |
| 4 | <p>Data Source Name Community Council</p> <p>List the name of the organization or individual who originated the data set. Community Council</p> <p>Provide a brief summary of the data set. Homeless Managment Information System</p> <p>What was the purpose for developing this data set? Program funding</p> <p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? County wide</p> <p>What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2014-2016</p> <p>What is the status of the data set (complete, in progress, or planned)? complete for the purposes of this plan</p> |
| 5 | <p>Data Source Name 2007-2011 American Community Survey</p> <p>List the name of the organization or individual who originated the data set. Census Bureau</p> <p>Provide a brief summary of the data set. 2007-2001 American Community Survey 5 year estimates for St. Charles County</p> <p>What was the purpose for developing this data set? Census data set</p> <p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? Estimates provided for St. Charles County</p> <p>What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2007-2011 estimates</p> <p>What is the status of the data set (complete, in progress, or planned)? estimates-complete</p> |