



## Road Board

September 30, 2020

Mr. Steve Ehlmann, County Executive  
The Honorable Joe Cronin, Council District # 1  
The Honorable Joe Brazil, Council District # 2  
The Honorable Mike Elam, Council District # 3  
The Honorable Dave Hammond, Council District # 4  
The Honorable Terry Hollander, Council District # 5  
The Honorable Nancy Schneider, Council District # 6  
The Honorable John White, Council District # 7

Dear County Executive and Council Members:

Ordinance No. 95-185 requires the Road Board to present to the County Executive and Council a proposed 3-Year Transportation Improvement Plan (TIP) and funding recommendations for the upcoming fiscal year. This submittal is required on or before October 1.

Attached please find a copy of the proposed TIP and 2021 funding recommendations. The TIP provides an expenditure plan for arterial road improvements funded by the County's ½ Cent Transportation Sales Tax. The attached plan recommends funding for nineteen (19) new projects and continued funding for ongoing projects that have been previously submitted and approved by the County Executive and Council.

The Road Board is confident that this TIP represents an efficient and appropriate spending of the County's ½ Cent Transportation Sales Tax revenues. We believe that construction of these improvements will enhance the arterial road network and improve mobility and safety for the residents of St. Charles County.

We look forward to your favorable consideration and approval of this TIP as submitted.

Sincerely,

Matthew Johannesman, Chairman  
St. Charles County Road Board

Cc: Road Board Members  
Amanda Brauer, Manager

SPONSOR	NAME	PROJECTED 2020	PROPOSED 2021	PROPOSED 2022	PROPOSED 2023
	<b>BEGINNING FUND BALANCE</b>	\$ 71,975,671	\$ 41,601,692	\$ 16,617,905	\$ 13,884,093
	<b>REVENUES</b>				
	SALES TAX	\$ 30,636,766	\$ 30,636,766	\$ 31,249,501	\$ 31,874,491
	FEDERAL CONTRIBUTIONS	\$ 3,771,277	\$ 13,020,182	\$ 7,306,475	\$ 225,000
	INTEREST INCOME	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	STATE REVENUE / OTHER INTERGOVERNMENTAL REV	\$ 301,228	\$ 8,969,149	\$ 5,239,500	\$ 2,500,000
	<b>TOTAL AVAILABLE</b>	\$ 106,784,942	\$ 94,327,789	\$ 60,513,381	\$ 48,583,585
	<b>EXPENDITURES</b>				
	GENERAL ADMINISTRATION	\$ 816,000	\$ 836,000	\$ 857,000	\$ 878,000
	ADMINISTRATION TRANSFER	\$ 88,125	\$ 90,329	\$ 92,587	\$ 94,901
	Subtotal	\$ 904,125	\$ 926,329	\$ 949,587	\$ 972,901
	<b>Projects Subtotal</b>	\$ 64,279,124	\$ 76,783,555	\$ 45,679,701	\$ 28,041,661
	<b>TOTAL EXPENDED</b>	\$ 65,183,249	\$ 77,709,884	\$ 46,629,288	\$ 29,014,562
	<b>ENDING FUND BALANCE</b>	\$ 41,601,692	\$ 16,617,905	\$ 13,884,093	\$ 19,569,022
<b>TIP PROJECTS</b>	recommended new project				
Cottleville	Highway N	\$ 94,000.00	\$ 150,000.00	\$ 1,656,000.00	\$ -
Dardenne Prairie	Hanley Road (2017)	\$ 146,459.00	\$ 746,700.00	\$ -	
Dardenne Prairie	Route 364/Technology Dr Interchange	\$ 28,643.40	\$ -		
Dardenne Prairie	Stump Road	\$ 79,339.20	\$ 19,200.00	\$ 993,984.00	\$ -
Lake Saint Louis	Lake Saint Louis Boulevard, Phase 1	\$ 267,193.95	\$ -		
Lake Saint Louis	Lake Saint Louis Boulevard, Phase 2	\$ 141,209.43	\$ -		
Lake Saint Louis	Lake Saint Louis Boulevard, Phase 3	\$ 100,737.17	\$ 200,000.00	\$ 1,060,785.23	\$ -
Lake Saint Louis	Lake Saint Louis Boulevard – I-70 Roundabout	\$ 87,837.17	\$ 1,081,277.05	\$ -	
Lake Saint Louis	Old Highway N	\$ 46,568.00	\$ -		
Lake Saint Louis	Old Highway N Phase 1	\$ 1,181,267.47	\$ 100,232.53	\$ -	
Lake Saint Louis	Old Highway N Phase 2	\$ -	\$ 192,000.00		
Lake Saint Louis	Old Highway N Phase 2 - construction		\$ -	\$ 3,397.60	\$ 98,306.40
Lake Saint Louis	Old Highway N Phase 3		\$ 20,285.10	\$ 63,000.00	\$ 696,750.30
O'Fallon	Bramblett Road Improvements, Phase 1	\$ 800,104.49	\$ -		
O'Fallon	Bryan Road/West Terra Lane and I-70 Interchange	\$ 135,000.00	\$ -		
O'Fallon	Caledonia Parkway	\$ 3,627,686.00	\$ -		
O'Fallon	Guthrie Road	\$ 288,000.00	\$ -		
O'Fallon	Guthrie Road 2		\$ 145,201.00	\$ 165,600.00	\$ 4,309,694.08
O'Fallon	Highway DD	\$ 203,570.97	\$ 1,714,585.41	\$ -	
O'Fallon	Hoff Road Improvements (2017)	\$ 329,029.00	\$ -		
O'Fallon	I-64 South Outer Road Study	\$ 2,397.05	\$ -		
O'Fallon	I-70 @ Route M/K Interchange	\$ 295,406.17	\$ -		
O'Fallon	I-70 South Outer Road Woodlawn to Route K	\$ 100,000.00	\$ 1,842,156.16	\$ -	
O'Fallon	Lake Saint Louis Boulevard extension		\$ 192,000.00	\$ 48,000.00	\$ -
O'Fallon	Paul Renaud Boulevard Extension	\$ 61,996.00	\$ -		
O'Fallon	West Elm Street Extension	\$ 100,000.00	\$ 430,344.19	\$ -	
Saint Charles	Boschertown Road, Phase 2	\$ -	\$ 100,000.00	\$ 900,000.00	\$ -
Saint Charles	Convention Center Boulevard (Fairgrounds) Extension	\$ 500,000.00	\$ -		
Saint Charles	Droste Road Extension Study		\$ 120,000.00	\$ -	
Saint Charles	Droste Road @ West Clay Street Intersection Realignment (West)	\$ 2,416,416.96	\$ -		
EWGW / Saint Charles	Frenchtown Great Streets	\$ 65,000.00			
Saint Charles	Hawks Nest Drive		\$ 160,000.00	\$ -	\$ 640,000.00
Saint Charles	Little Hills Expressway & Mel Wetter Roundabout	\$ 70,000.00	\$ 404,056.23	\$ -	
Saint Charles	Muegge Road Interchange Improvements	\$ -	\$ 400,000.00	\$ 3,879,432.50	\$ -
Saint Charles	North Fairgrounds Road Alignment Study	\$ 25,423.79	\$ -		
Saint Charles	RiverPointe	\$ 1,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ -
Saint Charles	Skinner Industrial Dr - FedEx Economic	\$ 603,750.00	\$ -		
Saint Charles	Smart Parking	\$ -	\$ 100,000.00	\$ -	
Saint Charles	South Fifth Street reconstruction	\$ 20,000.00	\$ 357,600.00	\$ 692,400.00	\$ -
Saint Charles	Systemic Safety Improvements	\$ 30,000.00	\$ 35,854.87	\$ -	
Saint Charles	Zumbehl Rd Bridge Culvert	\$ 33,000.00	\$ 63,000.00	\$ 154,000.00	\$ -
Saint Charles	Zumbehl Road & Ipswich Lane Intersection Improvements		\$ 25,000.00	\$ 40,000.00	\$ 60,000.00
Saint Peters	Harry Truman Road Flood Mitigation Improvements		\$ 787,900.00	\$ -	
Saint Peters	Jungermann Road Bridge Replacements	\$ 268,035.00	\$ -		
Saint Peters	Jungermann Road safety	\$ 138,008.90	\$ -		
Saint Peters	Mid Rivers Mall Drive @ Cottleville Parkway	\$ 60,145.00	\$ -		
Saint Peters	Mid Rivers Mall Drive Right Turn Lane & Multi Use Path		\$ 18,588.00	\$ 6,000.00	\$ 140,401.36
Saint Peters	Premier 370 Park	\$ 845,683.48	\$ -		
Saint Peters	Premier 370 Park - Amazon	\$ 70,382.19	\$ -		
Saint Peters	Route 370 @ Salt River Rd Access Justification study	\$ 115,653.16	\$ -		

SPONSOR	NAME	PROJECTED 2020	PROPOSED 2021	PROPOSED 2022	PROPOSED 2023
Saint Peters	Route 370 Interchange Ramp at Salt River Road, Ph 1	\$ 44,500.00	\$ -	\$ 1,607,798.00	\$ -
Saint Peters	Route 370 Interchange Ramp at Salt River Road, Ph 2	\$ 800,000.00	\$ -		
Saint Peters	Salt River Road @ Arrowhead Industrial Boulevard Traffic Sign	\$ 525,306.57	\$ -		
Saint Peters	Spencer Rd recon and safety improvements	\$ 112,824.00	\$ -	\$ 1,223,340.00	\$ -
Saint Peters	Spencer Road at Premier Parkway Lane Additions	\$ 429,016.00	\$ -		
Saint Peters	Spencer Road - Project Smile		\$ 1,200,000.00	\$ -	
Weldon Spring	Independence Road, Phase 4	\$ 56,631.33	\$ -		
Wentzville	David Hoekel Parkway, Phase 2	\$ 5,064,638.39	\$ 3,000,000.00	\$ -	
Wentzville	David Hoekel Parkway, Phase 2D	\$ 304,000.00	\$ 220,000.00	\$ 4,084,000.00	\$ 2,457,600.00
Wentzville	Great Oaks Boulevard Extension		\$ -	\$ 104,000.00	\$ 1,176,000.00
Wentzville	Peine Road	\$ 50,000.00	\$ 78,982.00	\$ 80,000.00	\$ 791,018.00
Wentzville	Route Z and Interstate Drive		\$ 95,608.35	\$ 12,500.00	\$ 491,891.65
Wentzville	US Route 61 West Outer Road Extension - Phases 2 & 3	\$ 25,000.00	\$ 318,925.11	\$ -	
Wentzville	US 61 West Outer Road Extension 2A	\$ -	\$ -	\$ 26,017.20	\$ 889,830.40
Wentzville	Wentzville Parkway South, Phase 1	\$ 65,556.71	\$ 1,318,209.78	\$ -	
Wentzville	Wentzville Parkway South, Phase 2	\$ 500,000.00	\$ 465,356.37	\$ 6,877,712.00	\$ -
Wentzville	Wentzville Parkway South, Phase 2A	\$ -	\$ -	\$ 326,136.00	\$ -
Wentzville	Wentzville Parkway Turnlane Ph 2 (Schroeder Creek Blvd to Me	\$ 800,455.00	\$ -		
Wentzville	West Meyer Road, Phase 3	\$ 800,000.00	\$ 3,453,821.26	\$ -	
Wentzville	West Pearce Blvd and Meyer Road Traffic Signal	\$ 24,000.00	\$ 250,176.00	\$ -	
County Highway	Central School & St Peters Howell	\$ 150,000.00	\$ 202,000.00	\$ 1,468,000.00	\$ -
County Highway	David Hoekel Parkway, Phase 1	\$ 4,460,000.00	\$ 999,780.00	\$ -	
County Highway	David Hoekel Parkway, Phase 1B	\$ 30,000.00	\$ 3,812,000.00	\$ -	
County Highway	David Hoekel Parkway, Phase 2	\$ 25,275.75	\$ 500,000.00	\$ 1,200,000.00	\$ 825,000.00
County Highway	David Hoekel Parkway, Phase 4	\$ 160,000.00	\$ 1,500,000.00	\$ -	
County Highway	Diehr Rd @ Route DD	\$ 12,214.80	\$ -		
County Highway	Duello Road, Phase 2	\$ 975,000.00	\$ 1,026,800.00	\$ -	
County Highway	Duello Road, Phase 3	\$ 500.00	\$ 150,000.00	\$ 100,000.00	\$ 2,316,758.43
County Highway	Gutermuth Road, Phase 3	\$ 150,000.00	\$ 220,000.00	\$ 3,300,000.00	\$ -
County Highway	Hepperman Road	\$ 258,095.00	\$ 100,000.00	\$ -	
County Highway	Heritage Crossing at Route 94	\$ 115,000.00	\$ 2,485,842.00	\$ -	
County Highway	Interstate Drive, Phase 4	\$ 20,000.00	\$ 2,301,938.00	\$ -	
County Highway	Interstate Drive Extension (Schaper Rd)	\$ 1,405,000.00	\$ 2,284,500.00		
County Highway	Interstate Drive reconstruction (Quail Ridge)	\$ 158,000.00	\$ 378,000.00	\$ 3,367,000.00	\$ -
County Highway	Lake St Louis Boulevard Extension		\$ 300,000.00	\$ 300,000.00	\$ -
County Highway	Pitman Hill Road Multi-Use Trail	\$ 825,000.00	\$ 250,700.00	\$ -	
County Highway	Route N @ Route Z Intersection Realignment	\$ 185,000.00	\$ 2,700,000.00	\$ 400,000.00	\$ -
County Highway	RT 364 @ Guthermuth Road Interchange	\$ 5,200,000.00	\$ 1,851,116.00	\$ -	
County Highway	Schwede Road	\$ 100,000.00	\$ 182,322.45	\$ -	
County Highway	Seeburger Road Bridge	\$ 270,000.00	\$ 269,768.00	\$ -	
County Highway	South River Road reconstruct	\$ 51,009.75	\$ 548,296.37		
County Highway	Weiss Road @ Route N	\$ 750,000.00	\$ 1,691,030.00	\$ -	
County Highway	Westwood Drive	\$ 940,000.00	\$ 1,516,623.00		
County Highway	Transfer - Road & Bridge	\$ 1,608,430.22	\$ 1,608,430.22	\$ 1,640,598.82	\$ 1,673,410.80
Miscellaneous Projects	I-70 - MoDOT Cost Share Projects	\$ 17,500,000.00			\$ 6,000,000.00
Miscellaneous Projects	Route A	\$ 500,000.00	\$ 4,500,000.00		
Miscellaneous Projects	MO 94 Widening	\$ 100,000.00	\$ 2,572,350.00		
Miscellaneous Projects	I-70 @ I-64 Interchange Study		\$ 1,000,000.00		
Miscellaneous Projects	I-64 Studies		\$ 200,000.00		
Miscellaneous Projects	I-70 Corridor Study	\$ 23,294.00			
Miscellaneous Projects	Travel Demand Model	\$ 10,250.00	\$ 25,000.00	\$ 100,000.00	\$ 25,000.00
Miscellaneous Projects	Economic Development Fund	\$ 1,412,761.00	\$ 10,000,000.00		
Miscellaneous Projects	Gateway Green Light	\$ 2,652,285.00	\$ 6,500,000.00	\$ 4,500,000.00	\$ 2,500,000.00
Miscellaneous Projects	Planning Study	\$ 52,138.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
Miscellaneous Projects	County Wide Performance Measurements	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00	\$ 750,000.00
Miscellaneous Projects	Road Program Work-Reserve	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
	recommended new project	\$ 64,279,124.47	\$ 76,783,555.45	\$ 45,679,701.35	\$ 28,041,661.42



## 2021 BUDGET RECOMMENDATION SAINT CHARLES COUNTY GOVERNMENT

SPONSOR	NAME	PROJECT LIMITS	PROJECT DESCRIPTION	FUNDS
<b>Recommended New Projects</b>				
Cottleville	Highway N	Motherhead Road to Mid Rivers Mall Drive	Funds to reconstruct an existing road.	\$ 150,000.00
Dardenne Prairie	Hanley Road (2017)	Hanley Road from Feise Road for 2,300 feet	Funds to reconstruct an existing road.	\$ 746,700.00
Dardenne Prairie	Stump Road	Highway N to Feise Road	Funds to reconstruct an existing road.	\$ 19,200.00
Lake Saint Louis	Lake Saint Louis Boulevard, Phase 3	Lake Saint Louis Blvd from Blue Cove Terrace to Spillway Bridge	Funds to reconstruct an existing road.	\$ 200,000.00
Lake Saint Louis	Lake Saint Louis Boulevard – I-70 Roundabout	south of Veterans Memorial Parkway north to the I-70 west bound ramps	Funds to construct new interstate ramp terminal.	\$ 1,081,277.05
Lake Saint Louis	Old Highway N Phase 1	Old Forester Drive to Sommers Road	Funds to reconstruct an existing road.	\$ 100,232.53
Lake Saint Louis	Old Highway N Phase 2	Hawk Ridge Trail to Old Forester Drive	Funds to reconstruct an existing road.	\$ 192,000.00
Lake Saint Louis	Old Highway N Phase 3	Old Hwy N / Hawk Ridge Trail Drive and Old Hwy N / Sommers Road	Funds to reconstruct intersections.	\$ 20,285.10
O'Fallon	Guthrie Road 2	Mexico Road / Guthrie Road intersection to Bluff Brook Drive / Guthrie Road intersection	Funds to reconstruct and improve lane configuration on an existing road.	\$ 145,201.00
O'Fallon	Highway DD	north of I-64 westbound off ramp to the first creek crossing	Funds to reconstruct an existing road.	\$ 1,714,585.41
O'Fallon	I-70 South Outer Road Woodlawn to Route K	South side of I-70 from Highway K to Veterans Memorial Parkway	Funds to construct a new road.	\$ 1,842,156.16
O'Fallon	Lake Saint Louis Boulevard extension	Lake St. Louis Boulevard / Paul Renaud Blvd intersection to Laurel Willow Drive	Funds to design a new road.	\$ 192,000.00
O'Fallon	West Elm Street Extension	North Main Street and extending west to the pavement installed by the O'Fallon Station development	Funds to reconstruct an existing road.	\$ 430,344.19
Saint Charles	Boschertown Road, Phase 2	Boschertown Road from Hecker Street (near St. Charles Fire Station #4) to Highway B	Funds to reconstruct an existing road.	\$ 100,000.00
Saint Charles	Droste Road Extension Study	Droste Road Extension from West Clay Street to Highway 94	Funds to study a new road.	\$ 120,000.00
Saint Charles	Hawks Nest Drive	Zumbehl Road to West Clay Street	Funds to reconstruct an existing road.	\$ 160,000.00
Saint Charles	Little Hills Expressway & Mel Wetter Roundabout	Little Hills Expressway and Mel Wetter Parkway Intersection	Funds to reconstruct intersection.	\$ 404,056.23
Saint Charles	Muegge Road Interchange Improvements	MO 94 @ MO	Funds to reconstruct an existing road.	\$ 400,000.00
Saint Charles	RiverPointe	Friedens Road and I-70 along east side of Arena Pkwy & S Main St	Funds to construction new roadways.	\$ 3,000,000.00
Saint Charles	Smart Parking	City of St. Charles - Second Street area	Funds to study parking Second Street - St Charles	\$ 100,000.00
Saint Charles	South Fifth Street reconstruction	Fairgrounds Road to San Juan Drive	Funds to reconstruct an existing road.	\$ 357,600.00
Saint Charles	Systemic Safety Improvements	Various roadways within St. Charles city	Funds to install safety measures.	\$ 35,854.87
Saint Charles	Zumbehl Rd Bridge Culvert	Zumbehl Road between Regency Parkway and Country Club Road	Funds to reconstruct a bridge culvert.	\$ 63,000.00
Saint Charles	Zumbehl Road & Ipswich Lane Intersection Improvements	Zumbehl Road / Ipswich Lane intersection & entrance to Jefferson Intermediate School	Intersection Improvements	\$ 25,000.00
Saint Peters	Harry Truman Road Flood Mitigation Improvements	Premier Parkway to approximately 0.50 miles south	Funds to improve existing road.	\$ 787,900.00
Saint Peters	Mid Rivers Mall Drive Right Turn Lane & Multi Use Path	MO Route 364 to Route N	Funds to reconstruct and improve lane configuration on an existing road.	\$ 18,588.00
Saint Peters	Spencer Road - Project Smile	Spencer Road and Salt River Road	Funds to construction new roadways.	\$ 1,200,000.00
Wentzville	David Hoekel Parkway, Phase 2	Interchange	Funds to construct a new road and interchange.	\$ 3,000,000.00
Wentzville	David Hoekel Parkway, Phase 2D	Goodfellow Road to West Meyer Road	Funds to construct a new road.	\$ 220,000.00
Wentzville	Peine Road	Forest Way Drive to Stewart Springs Drive	Funds to reconstruct an existing road.	\$ 78,982.00
Wentzville	Route Z and Interstate Drive	I-70 on-ramp at Highway Z to the bridge over Peruque Creek	Funds to reconstruct and improve lane configuration on an existing road.	\$ 95,608.35
Wentzville	US Route 61 West Outer Road Extension - Phases 2 & 3	Wentzville Parkway to Timber Trace	Funds for final design of a new outer road system.	\$ 318,925.11
Wentzville	Wentzville Parkway South, Phase 1	Pearce Boulevard south to Veterans Memorial Parkway	Funds to construct new roadway.	\$ 1,318,209.78
Wentzville	Wentzville Parkway South, Phase 2	Veterans Memorial Parkway South to Interstate Drive	Funds to construct new roadway.	\$ 465,356.37
Wentzville	West Meyer Road Phase 3	West Meyer Road from North Point Prairie Road to approximately 200' West of Rotary Park Entrance	Funds to reconstruct an existing road.	\$ 3,453,821.26
Wentzville	West Pearce Blvd and Meyer Road Traffic Signal	from Cheryl Ann Drive to Meyer Road along West Pearce Boulevard.	Funds to reconstruct intersections.	\$ 250,176.00
County Highway	Central School & St Peters Howell	Toelle Dr to Central School Rd	Funds to reconstruct an existing road.	\$ 202,000.00
County Highway	David Hoekel Parkway, Phase 1	Interstate Drive to future Dave Hoekel Parkway	Funds to extend two new roadways.	\$ 999,780.00
County Highway	David Hoekel Parkway IB	David Hoekel Parkway 1 - David Hoekel Parkway 2 just northwest of Highway N	Funds to reconstruct an existing roadway.	\$ 3,812,000.00

SPONSOR	NAME	PROJECT LIMITS	PROJECT DESCRIPTION	FUNDS
County Highway	David Hoekel Parkway, Phase 2	South Point Prairie 1500' west of Route N	Funds to widen existing roads.	\$ 500,000.00
County Highway	David Hoekel Parkway, Phase 4	Route N east of Hopewell Road to west of Duello Road	Funds to reconstruct and improve lane configuration on an existing road.	\$ 1,500,000.00
County Highway	Duello Road, Phase 2	Peruque Creek to school	Funds to widen an existing road.	\$ 1,026,800.00
County Highway	Duello Road, Phase 3	Highway N to the eastern 90 degree turn	Funds to widen and improve lane configuration on an existing road.	\$ 150,000.00
County Highway	Gutermuth Road, Phase 3	Old Gutermuth Road to Motherhead Road	Funds to reconstruct existing road.	\$ 220,000.00
County Highway	Hepperman Road	I-70 South Outer Road to Golf Club Drive	Funds to reconstruct and improve lane configuration on an existing road.	\$ 100,000.00
County Highway	Heritage Crossing at Route 94	Jungs Station Road and Heritage Crossing, along N St. Peters Parkway and S St. Peters Parkway	Funds to add ramps and improve lane configuration.	\$ 2,485,842.00
County Highway	Interstate Drive, Phase 4	South Point Prairie Road to Hepperman Road	Funds to reconstruct an existing road.	\$ 2,301,938.00
County Highway	Interstate Drive Extension	Schaper Road east to David Hoekel Parkway	Funds to construct a new road.	\$ 2,284,500.00
County Highway	Interstate Drive reconstruction	East of Quail Ridge Park entrance to Prospect/Duello	Funds to reconstruct an existing road.	\$ 378,000.00
County Highway	Lake St Louis Boulevard Extension	Diehr Road / Route DD north to Laurel Willow Drive	Funds to design a new road.	\$ 300,000.00
County Highway	Pitman Hill Road Multi-Use Trail	Chadwick Lane to Veterans Tribute Park entrance	Funds to add multi-use trail to existing project.	\$ 250,700.00
County Highway	Route N @ Route Z Intersection Realignment	Route N and Route Z intersection	Funds to reconstruct and improve intersection.	\$ 2,700,000.00
County Highway	RT 364 @ Guthermuth Road Interchange	Intersection of Route 364 (Page Ave) and Gutermuth Road	Funds to construct a new interchange.	\$ 1,851,116.00
County Highway	Schwede Road	Hoffman Road to Huffmeier Road	Funds to reconstruct an existing road.	\$ 182,322.45
County Highway	Seeburger Road Bridge	Bridge - tributary to the Mississippi River on Seeburger Road between South Shore and Highway B.	Funds to reconstruct a substandard bridge.	\$ 269,768.00
County Highway	South River Road reconstruct	South Main Street south to Friedens Road/Arena Parkway	Funds to reconstruct an existing road.	\$ 548,296.37
County Highway	Weiss Road @ Route N	Weiss Road @ Route N Intersection	Funds to improve intersection	\$ 1,691,030.00
County Highway	Westwood Drive			\$ 1,516,623.00
County Highway	Transfer - Road & Bridge		Funds to upgrade rural roads and bridges.	\$ 1,608,430.22
Miscellaneous Projects	Route A			\$ 4,500,000.00
Miscellaneous Projects	MO 94 Widening			\$ 2,572,350.00
Miscellaneous Projects	I-70 @ I-64 Interchange Study			\$ 1,000,000.00
Miscellaneous Projects	I-64 Studies			\$ 200,000.00
Miscellaneous Projects	Travel Demand Model			\$ 25,000.00
Miscellaneous Projects	Economic Development Fund			\$ 10,000,000.00
Miscellaneous Projects	Gateway Green Light			\$ 6,500,000.00
Miscellaneous Projects	Planning Study			\$ 200,000.00
Miscellaneous Projects	County Wide Performance Measurements			\$ 100,000.00
Miscellaneous Projects	Road Program Work-Reserve			\$ 2,000,000.00
<b>PROJECT TOTALS</b>				<b>\$ 76,783,555.45</b>