

EXHIBIT B

Major amendment proposed through this bill would program **\$1,060,488** in CDBG-CV funds to be received by the Urban County. The programs proposed can be broadly categorized in the areas of small business assistance (%19 of funding: \$200,000), public services (61% of funding: \$650,000) and administration (20% of funding: 210,488). Approval of this bill would add the following programs to both the Consolidated Plan and 2019 Annual Action Plan:

CV - Administration	\$210,488	20%
CV Funding available for programs	\$850,000	80%
CV-Small Business Assistance	\$200,000	19%
CV-Public Service (PS)	\$650,000	61%
PS-Mental Health Assistance	\$350,000	33%
PS-Rent/Mortgage/Utility/Food Assistance	\$140,000	13%
PS-Coordinated Entry Total	\$160,000	15%
Total Allocation	\$1,060,488	100%

- **CV – Small Business Assistance Program:** Offers up to \$10,000 assistance to a qualifying small business applicant to cover business expenses including, but not limited to, employee wages, inventory costs, vendor and utility bills, and rent/mortgage to ensure business remaining in operation and retaining LMI employees. The assistance is targeted specifically to help small businesses with 7 to 50 employees and a physical commercial location within the Urban County (\$200,000)

- **CV - Public Services – Mental Health Assistance:** Includes psychiatry, outpatient therapy, and/or case management services assistance up to six months to St. Charles County uninsured residents via mental health service providers such as Compass Health (\$350,000).

- **CV - Public Services - Rent, Mortgage, Utility, Food Assistance Program:** Includes household rent, mortgage or utility assistance up to six months to reduce foreclosures, evictions, utility shutoffs, and to prevent dislocation and homelessness. Provides funding to eligible agencies for food pantries and similar programs to serve County residents needing food (\$140,000)

- **CV - Public Services - Coordinated Entry Program:** Provides additional financial support for the Coordinated Entry Program over the next few years to increase the Program's capacity to serve County residents who are homeless or at risk of homelessness. Funding would allow the hiring of additional case managers or similar needs to keep up with demand due to COVID-19 impact. (\$160,000)