

St Charles County Planning Budget Summaries PY21/FY22 WIOA ALLOCATIONS

Adult (50217)

PY21	Workforce Innovation and Opportunity Act Adult Allocations	Funds available: 7/1/2021
	Total Budget	\$ 38,655
Admin	Admin Sal & Fringe	\$ 3,760
	Admin Other	\$ 105
	Admin Indirect	\$ -
	Subtotal	\$ 3,865
Program		
Client	Program Staffing	\$ 13,603
	Program Other	\$ 9,010
	Program ITAs	\$ 9,997
	Program OJTs	\$ -
	WBL activities Staffing	\$ 780
	Pre-Apprent	\$ -
	Reg Apprent	\$ -
	Tranistional Jobs	\$ -
	Incumbent Wkr Trng	\$ 900
	Work Exp	\$ -
	Supportive Service	\$ 500
	Pay for Perf	\$ -
	Indirect Prog	\$ -
	Subtotal	\$ 34,790
	Total	\$ 38,655

Adult (50217)

FY22	Workforce Innovation and Opportunity Act Adult Allocations	Funds available: 10/1/2021
	Total Bud	\$ 182,188
Admin	Admin Sal & Fringe	\$ 3,870.37
	Admin Other	\$ 2,164.95
	Admin Indirect	\$ -
	Subtotal	\$ 6,035.32
Program		
Client	Program Staffing	\$ 94,298.99
	Program Other	\$ 23,195.33
	Program ITAs	\$ 57,011.17
	Program OJTs	\$ -
	WBL activities Staffing	\$ 89.99
	Pre-Apprent	\$ -

Reg Apprent	\$	-
Tranistional Jobs	\$	-
Incumbent Wkr Trng	\$	-
Work Exp	\$	817.34
Supportive Service	\$	739.86
Pay for Perf	\$	-
Indirect Prog	\$	-
Subtotal	\$	176,153
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Total	\$	182,188

Dislocated Worker (51118)

Funds available: [7/1/2021](#)

PY21	Workforce Innovation and Opportunity Act Dislocated Worker Allocations
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Total Bud		\$	59,319
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Admin	Admin Sal & Fringe	\$	5,531.00
	Admin Other	\$	400.00
	Admin Indirect	\$	-
	Subtotal	\$	5,931.00
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Program	Program Staffing	\$	28,702.00
Client	Program Other	\$	6,000.00
	Program ITAs	\$	13,776.00
	Program OJTs	\$	-
	WBL activities Staffing	\$	120.00
	Pre-Apprent	\$	-
	Reg Apprent	\$	-
	Tranistional Jobs	\$	-
	Incumbent Wkr Trng	\$	-
	Work Exp	\$	-
	Supportive Service	\$	-
	Pay for Perf	\$	-
	Transfer to Adult ITA	\$	4,790.00
	Indirect Prog	\$	-
	Subtotal	\$	53,388.00
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Total		\$	59,319.00

Dislocated Worker (51118)

Funds available: [10/1/2021](#)

FY22	Workforce Innovation and Opportunity Act Dislocated Worker Allocations
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Total Bud		\$	252,404
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Admin	Admin Sal & Fringe	\$	23,440.00

	Admin Other	\$ 1,800.00
	Admin Indirect	\$ -
	Subtotal	\$ 25,240.00
Program		
Client	Program Staffing	\$ 65,656.00
	Program Other	\$ 18,000.00
	Program ITAs	\$ 36,558.00
	Program OJTs	\$ 31,520.00
	WBL activities Staffing	\$ 5,130.00
	Pre-Apprent	\$ -
	Reg Apprent	\$ -
	Tranistional Jobs	\$ -
	Incumbent Wkr Trng	\$ 6,300.00
	Work Exp	\$ -
	Supportive Service	\$ -
	Pay for Perf	\$ -
	Transfer to Adult S & F	\$ 47,000.00
	Transfer to Adult S & F	\$ 17,000.00
	Indirect Prog	\$ -
	Subtotal	\$ 227,164.00
	Total	\$ 252,404.00

Youth (50310)

PY21 Workforce Innovagtion and Opportunity Act Youth Allocation

Funds available: [4/1/2021](#)

	Total Budget	\$ 237,100
Admin	Admin Sal & Frng	\$ 22,710
	Admin Other	\$ 1,000
	Admin Indirect	\$ -
	Subtotal	\$ 23,710
Program		
Client	In-School	
	IS Salary/Fringe	\$ 600
	IS Other Staff/Oper	\$ 800
	IS Occup Skills Trng	\$ -
	IS Work Experience	\$ 6,200
	IS Work Exp. Staffing	\$ -
	IS On the Job Trng	\$ -
	IS Supportive Serv.	\$ -
	IS Pre-Apprent Prog.	\$ -
	IS Internships	\$ -
	IS Finan. Liter. Ed.	\$ -
	IS Dropout Pre/Rec.	\$ -

IS Altern. Sec Sch Ser	\$	-
IS Other Dir.Part Cst	\$	-
IS Pay for Perform.	\$	-
IS Indirect	\$	-
Subtotal	\$	7,600

Out-School		
OS Salary/Fringe	\$	68,790
OS Other Staff/Oper	\$	9,000
OS Occup Skills Trng	\$	12,000
OS Work Experience	\$	90,000
OS Work Exp. Staffing	\$	24,000
OS On the Job Trng	\$	-
OS Supportive Serv.	\$	2,000
OS Pre-Apprent Prog.	\$	-
OS Internships	\$	-
OS Finan. Liter. Ed.	\$	-
OS Dropout Pre/Rec.	\$	-
OS Altern. Sec Sch Ser	\$	-
OS Other Dir.Part Cst	\$	-
OS Pay for Perform.	\$	-
OS Indirect	\$	-
Subtotal	\$	205,790

Total \$ **237,100**

