

St Charles County
 Planning Budget Summaries
PY22/FY23 WIOA ALLOCATIONS

Adult (50217)

PY22		Workforce Innovation and Opportunity Act Adult Allocations	Funds available: 7/1/2022
		Total Budget	\$ 36,344.00
Admin	Admin Sal & Fringe	\$	3,271.00
	Admin Other	\$	363.00
	Admin Indirect	\$	-
		Subtotal	\$ 3,634.00
Program			
Client	Program Staffing	\$	13,738.00
	Program Other	\$	9,159.00
	Program ITAs	\$	9,813.00
	Program OJTs	\$	-
	WBL activities Staffing	\$	-
	Pre-Apprent	\$	-
	Reg Apprent	\$	-
	Tranistional Jobs	\$	-
	Incumbent Wkr Trng	\$	-
	Work Exp	\$	-
	Supportive Service	\$	-
	Pay for Perf	\$	-
	Indirect Prog	\$	-
		Subtotal	\$ 32,710.00
		Total	\$ 36,344.00

Adult (50217)

FY23		Workforce Innovation and Opportunity Act Adult Allocations	Funds available: 10/1/2022
		Total Bud	\$ 162,415.00
Admin	Admin Sal & Fringe	\$	14,617.00
	Admin Other	\$	1,624.00
	Admin Indirect	\$	-
		Subtotal	\$ 16,241.00
Program			
Client	Program Staffing		71,625.00
	Program Other		30,696.00
	Program ITAs		13,006.00
	Program OJTs		21,676.00
	WBL activities Staffing		2,168.00
	Incumbent Wkr Trng		6,503.00
	Supportive Service		500.00

Subtotal \$ 146,174.00

Total \$ 162,415.00

Dislocated Worker (51118)

Funds available: [7/1/2022](#)

PY22

Workforce Innovation and Opportunity Act Dislocated Worker Allocations

Total Bud \$ 60,322.00

Admin	Admin Sal & Fringe	5,429.00
	Admin Other	603.00
	Admin Indirect	-
	Subtotal	6,032.00

Program		
Client	Program Staffing	30,402.00
	Program Other	7,601.00
	Program ITAs	4,736.00
	Program OJTs	7,893.00
	WBL activities Staffing	1,579.00
	Incumbent Wkr Trng	1,579.00
	Supportive Service	500.00
	Work Exp	
	Pay for Perf	
	Indirect Prog	
	Subtotal	54,290.00

Total 60,322.00

Dislocated Worker (51118)

Funds available: [10/1/2022](#)

FY23

Workforce Innovation and Opportunity Act Dislocated Worker Allocations

Total Bud \$ 239,646.00

Admin	Admin Sal & Fringe	\$ 21,568.00
	Admin Other	\$ 2,396.00
	Admin Indirect	\$ -
	Subtotal	\$ 23,964.00

Program		
Client	Program Staffing	\$ 132,860.00
	Program Other	\$ 18,117.00
	Program ITAs	\$ 19,262.00
	Program OJTs	\$ 32,102.00
	WBL activities Staffing	\$ 3,210.00
	Incumbent Wkr Trng	\$ 9,631.00

Supportive Service	\$	500.00
Tranistional Jobs		
Work Exp		
Pay for Perf		
Indirect Prog		

Subtotal	\$	215,682.00
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Total	\$	239,646.00
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Youth (50310)

PY22

Workforce Innovagtion and Opportunity Act Youth Allocation

Funds available: [4/1/2022](#)

Total Budget	\$	216,708
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Admin	Admin Sal & Frng	\$	20,587.00
	Admin Other	\$	1,083.00
	Admin Indirect	\$	-
	Subtotal	\$	21,670.00

Program

Client

In-School		
IS Salary/Fringe	\$	600.00
IS Other Staff/Oper	\$	1,000.00
IS Occup Skills Trng	\$	-
IS Work Experience	\$	12,400.00
IS Work Exp. Staffing	\$	-
IS On the Job Trng	\$	-
IS Supportive Serv.	\$	-
IS Pre-Apprent Prog.	\$	-
IS Internships	\$	-
IS Finan. Liter. Ed.	\$	-
IS Dropout Pre/Rec.	\$	-
IS Altern. Sec Sch Ser	\$	-
IS Other Dir.Part Cst	\$	-
IS Pay for Perform.	\$	-
IS Indirect	\$	-
Subtotal	\$	14,000.00

Out-School		
OS Salary/Fringe	\$	64,400.00
OS Other Staff/Oper	\$	8,000.00
OS Occup Skills Trng	\$	15,000.00
OS Work Experience	\$	67,638.00
OS Work Exp. Staffing	\$	24,000.00
OS On the Job Trng	\$	-
OS Supportive Serv.	\$	2,000.00

OS Pre-Apprent Prog.	\$	-
OS Internships	\$	-
OS Finan. Liter. Ed.	\$	-
OS Dropout Pre/Rec.	\$	-
OS Altern. Sec Sch Ser	\$	-
OS Other Dir.Part Cst	\$	-
OS Pay for Perform.	\$	-
OS Indirect	\$	-
Subtotal	\$	<u>181,038.00</u>
Total	\$	216,708.00