

PUBLIC NOTICE

May 16, 2023

The St. Charles County Government Department of Workforce & Business Development, the designated Workforce Innovation and Opportunity Act recipient, has announced a modification to the Local Plan of the Workforce Innovation and Opportunity Act for the St. Charles Region.

The proposed Planning Budget Summary will be available for review for 15 days from the date of this notice at the St. Charles County Department of Workforce and Business Development's Missouri Job Center of St. Charles County located at 3757 Harry S. Truman Blvd. Hours of availability are from 8:00 a.m. until 5:00 p.m. Monday through Thursday and Friday 8:30 a.m. until 4:30 p.m. You may request copies prior to the date of availability. These proposed modifications may also be viewed from our website (<http://www.sccmo.org/Archive.aspx?AMID=38>) in the Archives section.

Please forward any comments directly to Ben Abbott, Workforce Development Board Chair or Lori M. Myers, St. Charles County Department of Workforce & Business Development Director at the above address. Comments are also welcome at the Missouri Division of Workforce Development, P.O. Box 1087, Jefferson City, MO 65102-1087.

St Charles County
 Planning Budget Summaries
PY22/FY23 WIOA ALLOCATIONS

Adult (50217)

PY22	Workforce Innovation and Opportunity Act Adult Allocations	Funds available: 7/1/2022
	Total Budget	\$ 36,344
Admin	Admin Sal & Fringe	\$ 1,471
	Admin Other	\$ 363
	Admin Indirect	\$ -
	Subtotal	\$ 1,834
Program		
Client	Program Staffing	\$ 17,738
	Program Other	\$ 9,159
	Program ITAs	\$ 5,813
	Program OJTs	\$ -
	Workforce Prep Activities	\$ 1,800
	Pre-Apprent	\$ -
	Reg Apprent	\$ -
	Transitional Jobs	\$ -
	Incumbent Wkr Trng	\$ -
	Work Exp	\$ -
	Supportive Service	\$ -
	Pay for Perf	\$ -
	Indirect Prog	\$ -
	Subtotal	\$ 34,510
	Total	\$ 36,344

Adult (50217)

FY23	Workforce Innovation and Opportunity Act Adult Allocations	Funds available: 10/1/2022
	Total Bud	\$ 162,414
Admin	Admin Sal & Fringe	\$ 14,617.00
	Admin Other	\$ 1,624.00
	Admin Indirect	\$ -
	Subtotal	\$ 16,241.00
Program		
Client	Program Staffing	\$ 65,088.00
	Program Other	\$ 27,895.00
	Program ITAs	\$ 39,350.00
	Program OJTs	\$ -
	Workforce Prep Activities	\$ 13,340.00
	Pre-Apprent	\$ -

Reg Apprent	\$	-
Tranistional Jobs	\$	-
Incumbent Wkr Trng	\$	-
Work Exp	\$	-
Supportive Service	\$	500.00
Pay for Perf	\$	-
Indirect Prog	\$	-
Subtotal	\$	146,173
Total	\$	162,414

Dislocated Worker (51118)

Funds available: [7/1/2022](#)

PY22 Workforce Innovation and Opportunity Act Dislocated Worker Allocations

Total Bud **\$ 60,322**

Admin	Admin Sal & Fringe	\$ 3,851.00
	Admin Other	\$ 603.00
	Admin Indirect	\$ -
	Subtotal	\$ 4,454.00

Program

Client	Program Staffing	\$ 18,402.00
	Program Other	\$ 7,206.00
	Program ITAs	\$ 15,341.00
	Program OJTs	\$ 100.00
	Workforce Prep Activities	\$ 2,819.00
	Pre-Apprent	\$ -
	Reg Apprent	\$ -
	Tranistional Jobs	\$ -
	Incumbent Wkr Trng	\$ -
	Work Exp	\$ -
	Supportive Service	\$ -
	Pay for Perf	\$ -
	Transfer to Adult Prog S & F	\$ 12,000.00
	Indirect Prog	\$ -
	Subtotal	\$ 55,868.00

Total \$ 60,322.00

Dislocated Worker (51118)

Funds available: [10/1/2022](#)

FY23 Workforce Innovation and Opportunity Act Dislocated Worker Allocations

Total Bud **\$ 239,646**

Admin	Admin Sal & Fringe	\$ 21,568.00
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	Admin Other	\$	2,396.00
	Admin Indirect	\$	-
	Subtotal	\$	23,964.00
Program			
Client	Program Staffing	\$	47,950.00
	Program Other	\$	17,039.00
	Program ITAs	\$	60,852.00
	Program OJTs	\$	-
	Workforce Prep Activities	\$	12,841.00
	Pre-Apprent	\$	-
	Reg Apprent	\$	-
	Tranistional Jobs	\$	-
	Incumbent Wkr Trng	\$	-
	Work Exp	\$	-
	Supportive Service	\$	-
	Pay for Perf	\$	-
	Transfer to Adult S & F	\$	45,000.00
	Transfer to Adult S & F	\$	32,000.00
	Indirect Prog	\$	-
	Subtotal	\$	215,682.00
	Total	\$	239,646.00

Youth (50310)

PY22 Workforce Innovagtion and Opportunity Act Youth Allocation

Funds available: [4/1/2022](#)

	Total Budget	\$	216,708
Admin	Admin Sal & Frng	\$	20,587
	Admin Other	\$	1,083
	Admin Indirect	\$	-
	Subtotal	\$	21,670
Program			
Client	In-School		
	IS Salary/Fringe	\$	600
	IS Other Staff/Oper	\$	1,000
	IS Occup Skills Trng	\$	-
	IS Work Experience	\$	12,400
	IS Work Exp. Staffing	\$	-
	IS On the Job Trng	\$	-
	IS Supportive Serv.	\$	-
	IS Pre-Apprent Prog.	\$	-
	IS Internships	\$	-
	IS Finan. Liter. Ed.	\$	-
	IS Dropout Pre/Rec.	\$	-

IS Altern. Sec Sch Ser	\$	-
IS Other Dir.Part Cst	\$	-
IS Pay for Perform.	\$	-
IS Indirect	\$	-
Subtotal	\$	14,000
Out-School		
OS Salary/Fringe	\$	64,400
OS Other Staff/Oper	\$	8,000
OS Occup Skills Trng	\$	15,000
OS Work Experience	\$	67,638
OS Work Exp. Staffing	\$	24,000
OS On the Job Trng	\$	-
OS Supportive Serv.	\$	2,000
OS Pre-Apprent Prog.	\$	-
OS Internships	\$	-
OS Finan. Liter. Ed.	\$	-
OS Dropout Pre/Rec.	\$	-
OS Altern. Sec Sch Ser	\$	-
OS Other Dir.Part Cst	\$	-
OS Pay for Perform.	\$	-
OS Indirect	\$	-
Subtotal	\$	181,038
Total	\$	216,708

