

# **PUBLIC NOTICE**

## **June 23, 2023**

The St. Charles County Government Department of Workforce & Business Development, the designated Workforce Innovation and Opportunity Act recipient, has announced a modification to the Local Plan of the Workforce Innovation and Opportunity Act for the St. Charles Region.

The proposed Planning Budget Summary will be available for review for 15 days from the date of this notice at the St. Charles County Department of Workforce and Business Development's Missouri Job Center of St. Charles County located at 3757 Harry S. Truman Blvd., St. Charles, MO 63301. Hours of availability are from 8:00 a.m. until 5:00 p.m. Monday through Thursday and Friday 8:30 a.m. until 4:30 p.m. You may request copies prior to the date of availability.

Please forward any comments directly to Ben Abbott, Workforce Development Board Chair or Lori Myers, St. Charles County Department of Workforce & Business Development Director at the above address. Comments are also welcome at the Missouri Office of Workforce Development, P.O. Box 1087, Jefferson City, MO 65102-1087

St Charles County  
 Planning Budget Summaries  
**PY23/FY24 WIOA ALLOCATIONS**

**Adult (50217)**

<b>PY23</b>	Workforce Innovation and Opportunity Act Adult Allocations	Funds available: <a href="#">7/1/2023</a>
	Total Budget	<b>\$ 46,460.00</b>
Admin	Admin Sal & Fringe	\$ 4,181.00
	Admin Other	\$ 465.00
	Admin Indirect	\$ -
	Subtotal	<u>\$ 4,646.00</u>
Program		
<b>Client</b>	Program Staffing	\$ 28,814.00
	Program Other	\$ 11,000.00
	<b>Program ITAs</b>	\$ 2,000.00
	<b>Program OJTs</b>	\$ -
	<b>WBL activities Staffing</b>	\$ -
	Pre-Apprent	\$ -
	Reg Apprent	\$ -
	Tranistional Jobs	\$ -
	<b>Incumbent Wkr Trng</b>	\$ -
	Work Exp	\$ -
	<b>Supportive Service</b>	
	Pay for Perf	\$ -
	Indirect Prog	\$ -
	Subtotal	<u>\$ 41,814.00</u>
	Total	<b>\$ 46,460.00</b>

**Adult (50217)**

<b>FY23</b>	Workforce Innovation and Opportunity Act Adult Allocations	Funds available: <a href="#">10/1/2023</a>
	Total Bud	<b>\$ 189,767.00</b>
Admin	Admin Sal & Fringe	\$ 17,079.00
	Admin Other	\$ 1,898.00
	Admin Indirect	\$ -
	Subtotal	<u>\$ 18,977.00</u>
Program		
<b>Client</b>	Program Staffing	100,790.00
	Program Other	32,000.00
	<b>Program ITAs</b>	32,000.00
	<b>Program OJTs</b>	5,000.00
	<b>WBL activities Staffing</b>	-
	<b>Incumbent Wkr Trng</b>	-

**Supportive Service**

1,000.00

Subtotal \$ 170,790.00

Total **\$ 189,767.00**

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**Dislocated Worker (51118)**

Funds available: [7/1/2023](#)

**PY23**

Workforce Innovation and Opportunity Act Dislocated Worker Allocations

Total Bud **\$ 58,221.00**

Admin	Admin Sal & Fringe	5,240.00
	Admin Other	582.00
	Admin Indirect	-
	Subtotal	<u>5,822.00</u>

Program

<b>Client</b>	Program Staffing	38,399.00
	Program Other	5,300.00
	<b>Program ITAs</b>	7,700.00
	<b>Program OJTs</b>	
	<b>WBL activities Staffing</b>	
	<b>Incumbent Wkr Trng</b>	
	Supportive Service	1,000.00
	Work Exp	
	Pay for Perf	
	Indirect Prog	-
	Subtotal	<u>52,399.00</u>

**Total 58,221.00**

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Dislocated Worker (51118)

Funds available: [10/1/2023](#)

**FY24**

Workforce Innovation and Opportunity Act Dislocated Worker Allocations

Total Bud **\$ 211,750.00**

Admin	Admin Sal & Fringe	\$ 19,058.00
	Admin Other	\$ 2,117.00
	Admin Indirect	\$ -
	Subtotal	<u>\$ 21,175.00</u>

Program		
<b>Client</b>	Program Staffing	\$ 123,575.00
	Program Other	\$ 17,000.00
	<b>Program ITAs</b>	\$ 39,000.00
	<b>Program OJTs</b>	\$ 10,000.00
	<b>WBL activities Staffing</b>	
	<b>Incumbent Wkr Trng</b>	
	Supportive Service	\$ 1,000.00
	Transtional Jobs	
	Work Exp	
	Pay for Perf	
	Indirect Prog	
	Subtotal	<u>\$ 190,575.00</u>
	<b>Total</b>	<b>\$ 211,750.00</b>

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### Youth (50310)

<b>PY23</b>	Workforce Innovagtion and Opportunity Act Youth Allocation	
	Total Budget	<b>\$ 434,452</b>
Admin	Admin Sal & Frng	\$ 39,102.00
	Admin Other	\$ 4,343.00
	Admin Indirect	\$ -
	Subtotal	<u>\$ 43,445.00</u>
Program		
<b>Client</b>	In-School	
	IS Salary/Fringe	\$ 1,100.00
	IS Other Staff/Oper	\$ 2,184.00
	IS Occup Skills Trng	
	<b>IS Work Experience</b>	\$ 24,086.00
	IS Work Exp. Staffing	\$ -
	IS On the Job Trng	\$ -
	<b>IS Supportive Serv.</b>	\$ 1,000.00
	IS Pre-Apprent Prog.	\$ -
	IS Internships	\$ -
	IS Finan. Liter. Ed.	\$ -
	IS Dropout Pre/Rec.	\$ -
	IS Altern. Sec Sch Ser	\$ -
	IS Other Dir.Part Cst	\$ -
	IS Pay for Perform.	\$ -
	IS Indirect	\$ -
	Subtotal	<u>\$ 28,370.00</u>

Funds available: [4/1/2023](#)

Out-School		
OS Salary/Fringe		\$ 113,273.00
OS Other Staff/Oper		\$ 14,000.00
<b>OS Occup Skills Trng</b>		\$ 40,000.00
<b>OS Work Experience</b>		\$ 138,182.00
<b>OS Work Exp. Staffing</b>		\$ 50,909.00
OS On the Job Trng		\$ -
<b>OS Supportive Serv.</b>		\$ 6,273.00
OS Pre-Apprent Prog.		\$ -
OS Internships		\$ -
OS Finan. Liter. Ed.		\$ -
OS Dropout Pre/Rec.		\$ -
OS Altern. Sec Sch Ser		\$ -
OS Other Dir.Part Cst		\$ -
OS Pay for Perform.		\$ -
OS Indirect		\$ -
	Subtotal	\$ 362,637.00
	<b>Total</b>	<b>\$ 434,452.00</b>

