St. Charles County New Park
Pitman Hill Road and Kisker Road

Park Update Presentation
October 24, 2016
Existing Project Site

- Pitman Hill Road
- Kisker Road
<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Earthwork &amp; Utilities</td>
<td>$1,320,000</td>
</tr>
<tr>
<td>Vehicular Entry / Drives / Parking</td>
<td>$1,210,000</td>
</tr>
<tr>
<td>Maintenance Building &amp; Yard</td>
<td>$215,000</td>
</tr>
<tr>
<td>Trails / Walks / Pedestrian Entries</td>
<td>$685,000</td>
</tr>
<tr>
<td>Lake and Stream Improvements / Dock / Overlook</td>
<td>$785,000</td>
</tr>
<tr>
<td>Destination Playground / Water Play / Silo Enhancements / Elevated Boardwalk</td>
<td>$1,350,000</td>
</tr>
<tr>
<td>Dog Park</td>
<td>$175,000</td>
</tr>
<tr>
<td>Park Landscape</td>
<td>$760,000</td>
</tr>
<tr>
<td>Signature Shelter &amp; Heritage Garden</td>
<td>$270,000</td>
</tr>
<tr>
<td>South Shelter</td>
<td>$190,000</td>
</tr>
<tr>
<td>Restrooms</td>
<td>$565,000</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td><strong>$7,525,000</strong></td>
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<tr>
<td>General Conditions (8%)</td>
<td>$602,000</td>
</tr>
<tr>
<td>Contingency (12%)</td>
<td>$903,000</td>
</tr>
<tr>
<td>MAWC Tap Fees</td>
<td>$35,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,065,000</strong></td>
</tr>
</tbody>
</table>
ELEVATED BOARDWALK VIEW OVER NORTH AND SOUTH LAKES
Signature Shelter and Heritage Garden
Dog Park

Dog Park Limits

3.1 Acres
.75 Acres
2.35 Acres
Destination Playground

Playground Limits

Destination Playground

.75 Acres
Elements of Inclusive Play

**Social/Emotional**
- Play Together/Cooperate
- Engage in dramatic, imagination play
- Provide places where children feel emotionally secure

**Physical**
- Provide area of developmentally appropriate activities
- Various levels of play activities and challenges

**Sensory**
- Discovery and Exploration
- Areas of sensory input and sensory relief
- Sense stimulating materials

**Cognitive**
- Play and interaction
- Understanding cause and effect

**Communication**
- Development of receptive and expressive language
- Talk tube, music, play elements
ELEMENTS OF INCLUSIVE PLAY

S/E  Social/Emotional
P   Physical
S   Sensory
C   Cognitive
C   Communication
2-5 YEAR OLD PLAY & MUSIC PLAY

Key Map
SWINGS
October 24, 2016 - Council Presentation

November 3, 2016 - Release of Bid Package

December 8, 2016 - Bid Opening

January 9, 2017 - Contractor Approval / Council Meeting

February 2017 - Start of Construction

November/December 2017 - Anticipated Project Completion